

**CITY OF GREENSBURG
REGULAR CITY COUNCIL MEETING
300 SOUTH MAIN GREENSBURG, KANSAS
MONDAY, JULY 3, 2023
6:00 PM**

The meeting is available online via the City of Greensburg Facebook page.

A) CALL TO ORDER

B) PLEDGE OF ALLEGIANCE AND INVOCATION

C) ROLL CALL & APPROVAL OF THE AGENDA

D) CITIZEN COMMENTS

All comments are limited to a maximum of three minutes for each speaker. In accordance with the Open Meetings Act, City Council members may not discuss or take action on any item that is not on the Agenda.

E) CONSENT AGENDA

These items are routine and enacted by one motion. There will be no separate discussion of these items unless a Council member so requests. Any consent agenda item can be removed and placed on the agenda as an item of business.

1. Approval of Minutes
 - a. Regular Meeting –June 19, 2023
2. Appropriation Ordinance
 - a. Ordinance #1247

F) ITEMS OF BUSINESS

1. 2024 Draft Budget Review
2. Discuss Potential Lease for Police Department Office
3. Ordinance #1117 Electric Rates
4. Southern Pioneer Airport Electric Line Extension Proposal
5. City Attorney Agreement

G) CITY STAFF REPORTS

H) GOVERNING BODY COMMENTS

I) ADJOURNMENT

NOTICE: SUBJECT TO REVISIONS

It is possible that sometime between 5:30 and 6:00 pm immediately prior to this meeting, during breaks, and directly after the meeting, a majority of the Governing Body may be present in the council chambers or lobby of City Hall. No one is excluded from these areas during those times.

To be placed on future agendas please contact City Administrator Stacy Barnes at administrator@greensburgks.org or call City Offices at 620-723-2751.

**Greensburg City Council
June 19, 2023
City Hall**

A. CALL TO ORDER

Mayor Matt Christenson called the June 19, 2023, meeting to order at 6:00 p.m.

B. PLEDGE OF ALLEGIANCE & INVOCATION

The Pledge of Allegiance was said. The invocation was given by Jon Harrison.

C. ROLL CALL & APPROVAL OF THE AGENDA

Council Present: Mark Trummel, Haley Kern, Nathan Charlton, and Chance Little. Pam Reves was unable to attend. City Administrator Stacy Barnes, Police Chief Aaron Webb, and City Clerk Christy Pyatt were also present.

Trummel requested a 15- minute executive session for nonelected personnel be added to the agenda. Charlton seconded. Trummel motioned to approve the agenda with one addition. Charlton seconded, and the motion was passed 4-0.

D. CITIZEN COMMENTS

There were no comments before or during the meeting.

E. CONSENT AGENDA

Kern motioned to approve the Consent Agenda as presented. Trummel seconded the motion, which passed 4-0.

F. ITEMS OF BUSINESS

1. Discuss Potential Lease for Police Department Office

During the March planning retreat Council discussed the need for additional space for the Police Department. Webb noted that when City Hall was built there was not a Police Department. The current space being used lacks privacy and security. Webb was made aware that the space at 115 West Kansas Ave. currently occupied by the 21st Century Learning Academy will be vacated June 30th. Webb has toured the space with owner David Hardinger and discussed minimal renovations. Ideally an exterior door would be added on the northwest corner of the building, serving as a private entrance for officers. Patrol vehicles would be parked along the north end of the building in dedicated parking areas. Potentially one more private office would be added as well. The space currently consists of an open office area; small meeting room; kitchenette; private bathroom; two offices; a large, reinforced storage room; and a storage closet. The Superintendent of Schools is willing to leave the office furniture currently being used in the space, for minimal cost to the City, as the school has nowhere to utilize it. Rent would be between \$900-\$1,000 monthly, which includes all utilities except electric. The additional yearly cost, with electric services, is estimated at \$14,500. Hardinger would be In favor of a long-term, fixed rate lease. Webb believes the location would provide ample space for years to come.

Trummel asked for verification on the lease rate, as well as who would be in charge of renovation costs. Webb clarified that the only immediate change request would be for an exterior door. The particulars of renovation costs would be discussed further if Council is interested in moving forward with a lease. Webb also clarified that a specific amount for the school's office furniture has not been established, but

that he would be willing to make a max. offer of \$1,000. Trummel asked if this expense would be in addition to the current budget. The estimated yearly cost has been calculated into the draft 2024 budget as capital outlay. Council would need to discuss how to pay expenses for the remainder of 2023 and when that lease would take effect. Webb stated that he has no additional personnel requests with what was approved at the May 1st Council Meeting. Trummel asked how many vacancies there were in the Incubator building. Barnes noted that there are currently 2 small offices available.

Hardinger is holding advertisement of the space until Council determines if they are interested or not. The school's lease ends in September, and they will honor it if no tenant has been found.

Consensus of the Council was for Webb to bring back more concrete information to the next meeting.

2. 2024 Draft Budget Review

Barnes advised that a more updated version of the 2024 draft budget had been added to Dropbox today. The previously dispersed version had a formula within the Police Department budget that did not populate throughout the document. That has been corrected.

The City's valuation did go up a bit. The required Revenue Neutral Rate (RNR) is currently budgeted at 64.782 mils. As it currently stands, there has been very little increase of budget proposed from 2023 to 2024. COLA has been budgeted at a rate similar to what has been approved annually. Room for merit increases and an increase in fuel costs were also accounted for. Unbudgeted funds are budgeted at full cash balance amounts simply for budget authority if needed. Barnes is anticipating that the interior of the water tower will need to be painted in the next 3-5 years. The tower will be inspected later this year. Barnes has budgeted additional funds to the water reserve transfer, in an effort to begin saving for that future expenditure. The draft reflects the continued plan to move funds into a facility maintenance fund.

Trummel voiced that he does not want to see the mil levy go up and that cuts would need to be made if it does. Christenson noted that the current draft reflects a slight drop in mil levy, but that the revenue neutral rate would be exceeded again, primarily due to the valuations going up.

Council was asked to review the document and bring questions to Barnes before the next meeting.

3. Electric Rate Discussion

Electric rates were discussed both at the March planning meeting and during Jim Kennedy's presentation of the 2022 audit at the last meeting. The KPP February 2021 surcharge sunsets after the July 2023 billing. Barnes provided a history of KPP billing for 2020-2023, revenues and expenditures, and a cash balance history in the meeting packet. The City has seen much better rates for 2023 and credits rather than surcharges most months. The Electric Fund has seen a significant decrease in the cash balance of its reserve fund, which was expected.

Barnes offered three post-surcharge actions for consideration: 1) make no change to rates and continue to monitor the fund; 2) increase the cost per kwh from .12 to .125 (what customers are currently being charged with the surcharge); or 3) pass on any future surcharges to customers. The third option offered has been on the books for years but was never implemented. Barnes would prefer not to go with option 3, stating it would not be good for the City or customer trying to budget as it would vary month to month.

Currently, the surcharge shows up on the utility bills as a separate line item from the base charges. Kern noted that increasing the current rate to match what customers are paying now with the surcharge would be seamless rather than drop having bills drop with the sunset of the surcharge and then Council then having to raise rates in another year or two. Consensus was that something has to be done as the fund has lost money the last 4-5 years, mostly driven by energy prices and the winter storm surcharge. Consensus was that the easiest approach would be to incorporate the current surcharge into the standard base rate, following its sunset with KPP. An Ordinance will be prepared for the next meeting, increasing the base rate to .125/kwh. Staff will be making the change known to customers through various platforms, including the monthly newsletter.

G. CITY STAFF REPORTS

Barnes reported to Council on the following topics:

Barnes reported to Council on the following topics:

- **KPP:** Barnes has been invited by KPP to attend a meeting at their offices this coming Thursday afternoon. KPP, as well as KMU, KMEA, and some electric co-ops will be hosting federal USDA representatives to talk about “why investing in rural Kansas is a good idea.”
- **Lochner:** Lochner has been in contact with Southern Pioneer over the last 10 days or so. Southern Pioneer is working on the final underground electric layout for the airport project.
- **Pumptrack:** The Pumptrack at the pool park is currently scheduled to be installed the week of July 24th.
- **Fireworks:** Council was reminded that city ordinance allows for fireworks to be sold and discharged from 10am-midnight June 30th-July 5th.
- **Employee Activity:** Some mowing notices have gone out with more being mailed this week. Staff has been and continues to mow, patch potholes, perform monthly meter readings and inventory of meter sizes, weed spraying, and utility repairs. Staff Member Danny Trent has been putting mosquito dunks in standing water on City property and is getting ready to fog spray from City streets.

Trummel said he has been asked about the City filling in planter boxes on Main Street, which he feels are a liability, and asked when it can be done. Barnes stated that this has been discussed many times over the years but has not seemed to be a priority of the Council. Willing to discuss the topic again, Barnes has actually been working on some potential solutions and gathering pricing. She noted that the “rock experiment” in the planter at the old Post Office location began several years ago and appears to have worked. Solutions will reduce potential liability, maintenance, and still allow drainage that was created as part of the downtown streetscape. Barnes will bring options for review to the upcoming meeting.

Charlton noted the issue with a significant number of cats on East Grant Ave. Barnes confirmed that Staff had a complaint come in as well, made contact with both the property owner and the tenant last week, and hopefully will get the situation resolved in the near future.

H. GOVERNING BODY COMMENTS

There were no additional comments from the Governing Body.

I. EXECUTIVE

Trummel motioned to go into executive session for 15 minutes (until 7:05 p.m.) for non-elected personnel. Charlton seconded, and the motion passed 4-0. Council returned to open session at 7:05 p.m. with no action taken.

J. ADJOURNMENT

With nothing further to discuss, Christenson declared the meeting adjourned at 7:06 p.m.

Matt Christenson, Mayor

Christy Pyatt, City Clerk

Appropriations Ord. 1247

7.3.2023

CHECK #	VENDOR	REFERENCE	AMOUNT
31511	BUILDING CONTROLS AND SERVICES	DESIGO KNOCKED OFF LINE STORM	\$1,603.75
31512	BTI-PRATT	2 PULLEY/ 2 GEAR KITS	\$1,252.36
31513	CITY OF GREENSBURG	JULY 2023 BIG WELL RENT	\$12,043.46
31514	GWALTNEY LLC	LEAK ON LEFT SIDE OF BIG WELL	\$506.00
31515	DODGE CITY CONVENTION & VISIT	WWC PASSPORT BANNER	\$308.55
31516	GALLS	POLICE GEAR	\$860.24
31517	GRAINGER	LINE SWITCH KIT	\$46.86
31518	H & H SNO CONES	POOL PARTY 6-16-2023	\$172.00
31519	HAVILAND TELEPHONE CO.	INTERNET / IT	\$2,403.04
31520	KIOWA CO. MEDIA CENTER	GREENSBURG REBORN DVD COPIES	\$400.00
31521	KW CO MEMORIAL HOSPITAL	EMPLOYEE HIRE DRUG TEST	\$60.00
31522	LEGACY OUTDOOR ADVERTISING LLC	Billboard Contract	\$350.00
31523	LUMINOUS NEON INC	CONTRACT 22683	\$300.00
31524	SPRING CREEK BEE FARM	HONEY FOR RESALE	\$118.00
31525	STUMPY ORIGINALS	RESALE ITEMS	\$59.99
31526	VAN DIEST SUPPLY COMPANY	DUPLEX- G LARVICIDE	\$697.40
31527	VISA	POOL SUPPLIES/MOTEL/ COMPUTER/	\$8,383.00
	*****Report Total*****		\$29,564.65

**City of Greensburg
City Council Meeting
July 3, 2023**

To: Mayor and City Council
From: Stacy Barnes, City Administrator
Subject: Agenda items F.1-5

Agenda Item F.1 2024 Draft Budget Review

Included in the packet is a draft 2024 budget for review and discussion at the meeting.

Significant Changes from 2023 budget to 2024 budget:

General Fund:

- Increase to Fire Department of \$10,000
- Increase to Police Department for personnel, \$54,150, and for potential building lease, \$15,000
- Increase to Streets, \$30,000, for additional maintenance budget
- \$109,150 total

Water:

- Increased transfer from water to water reserve to plan for water tower painting (\$20,000 increase)

These General Fund increases cannot be funded without exceeding the RNR and a mill levy increase. I am working with Jim Kennedy and at the time of sending the packet am awaiting some additional information that I will hopefully have for the meeting.

Agenda Item F.2 Discuss Potential Lease for Police Department Office

Chief Webb provided a memo and photos regarding this agenda item in the last agenda packet.

Included in the agenda packet is a proposed lease with Hardinger's for the space. Terms for the lease are \$950 per month/\$11,400 per year for a term August 1, 2023-July 31, 2028. This is a five year initial term, then can be renewed annually thereafter. The lease can terminate at any time without penalty. There will be additional cost for electricity use and a security deposit of \$2,500.

Discussion at the last meeting seemed to center mostly around budget, specifically for the remainder of 2023. Since this is an unbudgeted expense, there is not room in the police budget to cover the \$4,750 for five months rent for the remainder of 2023 and security deposit of \$2,500. However, since the Police budget lives within the General Fund, there are some funds that could absorb this expense, like the other contractuals and capitol outlay lines of the general admin fund. We would still expense the rent and utilities out of the Police Department budget so those expenses reflect where they were spent.

Agenda Item F.3 Ordinance #1117 Electric Rates

Included in the agenda packet is Ordinance #1117 for consideration. This would change the electric rates from 12 cents to 12.5 cents and from 10 cents to 10.5 cents for over 5,000 kwh used. The minimum charge remains unchanged at \$15 per month.

Below is a partial electric rate history for background information.

Electric Rate History				
		Minimum	0-5,000 kwh	5,000+ kwh
Jan-04	Ordinance 906	\$15.00	\$0.105	\$0.0825
Apr-05	Ordinance 914	\$16.00	\$0.115	\$0.0825
Sep-05	Ordinance 918	\$16.00	\$0.115	\$0.100
Feb-06	Ordinance 919	\$16.00	\$0.125	\$0.115
Mar-06	Ordinance 920	\$15.00	\$0.120	\$0.100

I find it interesting that this rate change will actually put our rate back to the amount charged in February 2006 and the minimum will be less than it was then.

Ordinance #1117 will implement this rate change on September 15, 2023 and after publication in the newspaper. This will be after the KPP surcharge ends and when meters are read for a new billing cycle.

Agenda Item F.4 Southern Pioneer Airport Electric Line Extension Proposal

Included in the packet is a design map and contract with Southern Pioneer to extend electric distribution to the Greensburg Airport. This includes running underground electric with pad mount transformers for the water well, north Midwest Ag Lease.

The total estimated cost of this contract is \$118,974.59. It was noted that there could be some adjustment in cost depending on what is encountered during construction. Any changes would be discussed with the City. This project is 50% paid by the KDOT Cost Share grant and 50% by the City (insurance fund.)

Timeline for completion is a 10-12 week lead time upon execution of the agreement and 2 week construction time.

Staff would like approval of the governing body for this agreement to move forward on this portion of the airport utilities project.

Item F.5 City Attorney Agreement

Attached is an annual agreement for services between the City and Clayton Kerbs. This agreement is similar to previous years with the only change being the hourly rate for services increasing from \$200 to \$210.

If your proposed 2024 budget exceeds the property tax levy revenue neutral rate (RNR), you are required to notify the County Clerk by July 20th. (So that means your budget must be completed by July 20th to know if it exceeds the RNR).

Please see below for timeline, and also see the attached flyer explaining the process passed by the 2021 Legislature. (The flyer refers to a City, but it is the same process for the County, Township, School, Fire, Cemetery and Library.)

The cost of mailing RNR is paid by the State this year and then each year thereafter your taxing unit is responsible for reimbursing the County.

Timeline if Exceeding the Revenue Neutral Rate

- **June 15th**: Assessed property valuation estimates distributed from County Clerks (will include the Revenue Neutral Rate)

- **July 20th**: Last day to notify County Clerk of intent to levy above RNR

- o Clerk should be provided proposed tax rate and RNR hearing information (date, time, location)

- o Beginning in 2022, County Clerk will notify tax payers via mail/email of all taxing subdivisions exceeding RNR

- **August 20th – September 20th**: Hold RNR hearing prior to or in conjunction with budget hearing of Publication of hearing must be done 10 days prior to RNR hearing

- o Publish in newspaper and website (if website is maintained)

- **August 20th – September 20th**: Hold budget hearing

- o Publication of hearing must be done 10 days prior to budget hearing
- **August 20th – October 1st**: Governing body passes resolution to exceed RNR (if applicable) and formally adopts budget

- **August 30th – October 1st**: Governing body certifies budget to County Clerk

Timeline if not Exceeding the Revenue Neutral Rate

- **June 15th**: Assessed property valuation estimates distributed from County Clerks (will include the Revenue Neutral Rate)

- **By August 4th**: Publish Notice of Budget Hearing in newspaper

- **By August 15th**: Hold budget hearing at least 10 days after published Notice of Budget Hearing

- **August 15th – 25th**: Governing body formally adopts budget

- **August 25th**: Governing body electronically submits budget to County Clerk

2024 BUDGET REVENUE SUMMARY

		2021 Actual	2022 Actual	2023 Budget	2024 Estimate
100	General Fund	\$ 939,492	864,203	916,771	919,970
110	Infrastructure	\$ 95,757	115,037	80,000	80,000
200	Electric Fund	\$ 1,620,929	1,665,392	1,556,000	1,556,000
210	Water Fund	\$ 262,679	311,078	230,000	230,000
220	Sewer Fund	\$ 69,698	83,048	65,000	65,000
230	Sanitation Fund	\$ 133,047	135,032	120,000	120,000
250	Big Well	\$ 213,035	221,990	185,000	180,000
340	Fire Equipment Reserve	\$ 2,719	4,188	0	0
350	Parks and Rec/ Special Alcohol	\$ 444	2,080	790	2,872
370	Special Highway	\$ 23,958	20,171	21,630	21,050
400	Incubator	\$ 39,982	37,468	20,000	20,000
830	Tourism	\$ 76,907	97,789	65,000	65,000
	Total	\$ 3,478,647	3,557,477	3,260,191	3,259,893

2024 BUDGET EXPENDITURE SUMMARY

		2021 Actual	2022 Actual	2023 Budget	2024 Budget
	General Fund Departments				
110	Administration	\$ 274,279	284,914	385,050	392,600
150	Airport	\$ 7,774	3,745	14,500	14,500
180	Court	\$ 69,764	54,912	60,000	60,000
210	Police	\$ 162,075	187,787	186,750	258,900
220	Fire	\$ 17,282	15,812	20,000	30,000
310	Swimming Pool	\$ 68,457	68,695	84,050	84,050
320	Parks	\$ 25,149	12,692	18,925	19,925
325	Industrial Park	\$ 29,356	42,587	50,000	52,500
410	Streets	\$ 235,747	243,260	252,850	291,350
---	Transfer Out		37,500	40,000	40,000
---	Neighborhood Revitalization	\$ 119,614	100,270	78,148	54,770
100	General Fund	\$ 1,009,497	1,052,173	1,190,273	1,298,595
110	Infrastructure	\$ -	17,814	560,000	590,000
200	Electric Fund	\$ 1,610,075	1,963,105	2,058,900	2,060,400
210	Water Fund	\$ 263,069	310,356	344,471	377,771
220	Sewer Fund	\$ 56,015	70,957	97,950	99,950
230	Sanitation Fund	\$ 128,285	134,427	135,000	140,000
250	Big Well	\$ 193,871	200,750	238,050	238,300
340	Fire Equipment Reserve	\$ 1,147	0	87,346	69,511
350	Parks and Rec/ Special Alcohol	\$ -	0	14,611	15,931
370	Special Highway	\$ 70,375	48,730	46,630	26,050
400	Incubator	\$ 86,101	31,420	49,500	56,000
830	Tourism	\$ 66,351	74,068	76,750	79,950
	Total	\$ 3,484,786	3,903,799	4,899,481	5,052,458

2024 BUDGET GENERAL FUND SUMMARY

		2021 Actual	2022		2023 Budget	2024 Estimate
			Budget	Actual		
	AVAILABLE FOR APPROPRIATION					
	Current Revenue					
4110	Current Ad Valorem Tax	451,120	460,443	445,593	466,169	466,174
4115	Delinquent Ad Valorem Tax	15,247	0	8,974	0	0
4114	Motor Vehicle Tax	54,056	45,653	53,267	44,602	44,997
4124	Sales Tax	86,047	65,000	99,976	80,000	80,000
4310	Interest on Idle Funds	2,261	4,000	2,324	4,000	4,000
	Subtotal - Taxes	\$ 608,731	575,096	610,134	\$ 594,771	\$ 595,170
4534	Swimming Pool Appropriation (County)	\$ 10,000	10,000	1,000	10,000	10,000
4126	Utility Franchise Fees	\$ 19,620	16,000	24,393	16,000	18,000
4210	Licenses & Permits	\$ 8,105	7,000	7,055	7,000	7,000
4560	Fines & Forfeitures	\$ 256,360	165,000	181,052	200,000	200,000
4531	Swimming Pool Fees	\$ 20,631	17,000	22,606	17,000	17,000
4311	Rental of property	\$ -	0	300	0	800
4715	Reimbursed Expenses	\$ 670	5,000	0	5,000	5,000
4565	Miscellaneous	\$ 375	2,000	2,663	2,000	2,000
4900	Transfer from the Electric Fund	\$ -	50,000	0	50,000	50,000
4900	Transfer from the Equipment Reserve Fund	\$ -	0	0	0	0
4900	Transfer from the Sanitation Fund	\$ 5,000	5,000	5,000	5,000	5,000
4900	Transfer from the Water Fund	\$ 10,000	10,000	10,000	10,000	10,000
	Subtotal - Other	\$ 330,761	287,000	254,069	322,000	324,800
	Total Receipts & Transfers	\$ 939,492	\$ 862,096	\$ 864,203	\$ 916,771	\$ 919,970
	Less: Tax Delinquency	7589	-14,108		7,500	
	Beginning Balance 1-1	\$ 406,227	169,952	395,294	406,266	390,114
	Total Resources Available	\$ 928,456	1,017,940	1,259,497	1,323,037	1,310,084

	REQUIREMENTS					
	Ordinary Recurring Expenses:					
	Personal	\$ 496,799	467,350	506,825	577,925	634,325
	Contractual Services	\$ 270,828	238,500	235,919	285,850	301,150
	Commodities	\$ 101,055	79,900	126,049	108,850	121,350
	Total Ord. Recurring Expenses	\$ 868,682	785,750	868,793	972,625	1,056,825
	Capital Outlay	\$ 25,000	25000	40,000	45,000	45,000
	Neighborhood Revitalization Rebate	\$ 119,614	48,914	75,423	48,914	26,012
	Transfer to Fire Reserve	\$ 2,719	0	4,188	0	0
	Transfer to Equipment Reserve	\$ 40,000	40000	40,000	40,000	40,000
	Sub-Total Ord. Recurring Expenses	\$ 187,333	\$ 113,914	\$ 159,611	\$ 133,914	\$ 111,012
	TOTAL REQUIREMENTS	\$ 1,056,015	\$ 899,664	\$ 1,028,404	\$ 1,106,539	1,167,837

Greensburg Assessed Valuation History

	Assessed Value	Valuation Change	Mill Levy	Revenue Generated
2009	\$ 3,273,902	8.46%	58.518	\$ 191,585
2010	\$ 5,447,080	66.38%	60.974	\$ 332,133
2011	\$ 6,629,952	21.72%	60.037	\$ 398,045
2012	\$ 7,693,654	16.04%	59.651	\$ 458,827
2013	\$ 7,299,468	-5.12%	60.658	\$ 442,798
2014	\$ 8,002,797	9.64%	58.554	\$ 468,594
2015	\$ 7,633,381	-4.62%	60.748	\$ 463,709
2016	\$ 7,558,259	-0.98%	60.258	\$ 455,448
2017	\$ 7,210,038	-4.61%	63.442	\$ 457,418
2018	\$ 7,119,872	-1.25%	65.139	\$ 463,782
2019	\$ 7,092,483	-0.38%	66.187	\$ 469,427
2020	\$ 6,893,533	-2.81%	66.300	\$ 457,041
2021	\$ 6,925,290	0.46%	66.812	\$ 462,692
2022	\$ 6,887,388	-0.55%	66.853	\$ 460,443
2023	\$ 7,041,936	2.24%	66.274	\$ 466,697
	\$ 7,057,421	0.22%	66.054	\$ 466,171

General Fund - Audit Totals

	Total Revenues	Total Expenditures	Rev-Exp	Unencumbered
2007	\$1,619,189	\$1,029,839	\$589,350	\$757,173
2008	\$1,942,073	\$1,254,837	\$687,236	\$1,444,409
2009	\$2,101,677	\$4,333,995	(\$2,232,318)	-\$787,909
2010	\$2,785,995	\$1,134,218	\$1,651,777	\$863,868
2011	\$652,528	\$997,505	(\$344,977)	\$518,891
2012	\$886,179	\$980,669	(\$94,490)	\$424,401
2013	\$867,929	\$1,025,422	(\$157,493)	\$266,908
2014	\$887,651	\$964,866	(\$77,215)	\$189,693
2015	\$753,359	\$887,684	(\$134,325)	\$55,368
2016	\$858,023	\$761,489	\$96,534	\$151,902
2017	\$860,993	\$718,850	\$142,143	\$297,852
2018	\$939,492	\$1,027,653	(\$88,161)	\$324,200
2019	\$811,640	\$687,223	\$124,417	\$424,947
2020	\$805,021	\$846,445	(\$41,424)	\$406,267
2021	\$940,560	\$928,305	\$12,255	\$395,294
2022	\$876,613	\$937,400	-\$60,787	\$334,507

2024 BUDGET GENERAL FUND EXPENDITURE SUMMARY

		2021 Actual	2022 Actual	2023 Budget	2024 Estimate
	Personal Services				
110	Administration	\$ 136,727	159,728	163,850	165,350
150	Airport	\$ -	0	0	0
180	Court	\$ -	125	0	0
210	Police	\$ 112,249	124,633	151,850	205,750
220	Fire	\$ 12,404	0	12,000	12,000
310	Swimming Pool	\$ 41,335	31,439	48,800	48,800
320	Parks	\$ 6,885	409	5,525	5,525
325	Industrial Park	\$ -	0	0	0
410	Streets	\$ 187,199	181,713	195,900	196,900
	Subtotal - Personal Services	\$ 496,799	498,047	577,925	634,325
	Contractual Services				
110	Administration	\$ 129,792	111,665	153,200	157,000
150	Airport	\$ 1,973	0	5,000	5,000
180	Court	\$ 69,474	54,539	60,000	60,000
210	Police	\$ 27,149	29,770	18,650	22,150
220	Fire	\$ 4,521	5,087	5,000	12,000
310	Swimming Pool	\$ 13,253	13,841	15,500	15,500
320	Parks	\$ 5,553	4,042	4,500	5,500
325	Industrial Park	\$ 2,345	0	2,500	2,500
410	Streets	\$ 16,768	16,975	21,500	21,500
	Subtotal - Contractual Services	\$ 270,828	235,919	285,850	301,150
	Commodities				
110	Administration	\$ 10,645	13,521	18,000	20,250
150	Airport	\$ 3,687	501	5,000	5,000
180	Court	\$ 290	248	0	0
210	Police	\$ 25,085	33,383	16,250	16,000
220	Fire	\$ 37	1,948	3,000	6,000
310	Swimming Pool	\$ 13,868	23,415	19,750	19,750
320	Parks	\$ 14,560	8,241	8,900	8,900
325	Industrial Park	\$ 161	220	2,500	2,500
410	Streets	\$ 32,722	44,572	35,450	42,950
	Subtotal - Commodities	\$ 101,055	126,049	108,850	121,350
	Totals				
110	Administration	\$ 274,279	284,914	385,050	392,600
150	Airport	\$ 7,774	3,745	14,500	14,500
180	Court	\$ 69,764	54,912	60,000	60,000
210	Police	\$ 162,075	187,787	186,750	258,900
220	Fire	\$ 17,282	15,812	20,000	30,000
310	Swimming Pool	\$ 68,457	68,695	84,050	84,050
320	Parks	\$ 25,149	12,692	18,925	19,925
325	Industrial Park	\$ 29,356	42,587	50,000	52,500
410	Streets	\$ 235,747	243,260	252,850	291,350
---	Transfer Out	\$ 37,500	40,000	40,000	40,000
---	Neighborhood Revitalization	\$ 100,270		78,162	26,012
	TOTAL	\$ 1,027,653	954,403	1,190,287	1,269,837

BUDGET EXPENDITURE SUMMARY

Administration	Function: General Govt.	Dept./Div. Admin.	Activity # 100-110			
			2020 Actual	2021 Actual	2022 Actual	2023 Budget
Personal Services	\$ 142,205	145,213	159,728	163,850	165,350	
Contractual Services	\$ 101,179	116,677	111,665	153,200	157,000	
Commodities	\$ 10,184	12,389	13,521	18,000	20,250	
Capital Outlay	\$ -	0	0	50,000	50,000	
Total Administrative Services	\$ 253,568	274,279	284,914	385,050	392,600	

PROGRAM DESCRIPTION

The administrative budget covers the cost of elected officials and administrative personnel. The Mayor and City Council are the policy making branch of the city, while the appointed staff make recommendations and carry out adopted policy. The Administrator is appointed by the Mayor and Council, and prepares the annual budget, acts as human resource director, and manages the day-to day city operations. The Clerk/Treasurer manages records, does payroll, accounts payable/receivables, manages utility billing, keeps minutes, and assists with temporary and long term bond financing projects.

PERSONNEL SUMMARY

Number of Budgeted Positions

Position Title	2021	2022	2023	2024
City Administrator	1.00	1.00	1.00	1.00
City Clerk/Treasurer	0.25	0.25	0.25	0.25
Maintenance Worker	0.25	0.25	0.25	0.25
Elected (PT)	6.00	6.00	6.00	6.00
Total - Full Time	1.50	1.50	1.50	1.50

Fund: General

Department: Administration 100-110

Acct #	Description	Actual Exp.		2022		2023	2024
		FY 2020	FY 2021	Budget	Actual	Budget	Budget
5100	Salaries	86,312	87,948	87,000	93,649	90,000	92,700
	Overtime			1,500		1,500	1,500
	Longevity		855	1,000	920	1,000	1,000
	Merit Allocation			2,700		2,700	2,700
	COLA			2,600		5400	2700
5103	Part Time (Elected)	21,125	19,250	22,000	21,000	22,000	22,000
	Part Time (Custodial)						
5401	FICA	7,830	7,928	8,250	8,482	9,250	9,250
5402	KPERS	8,295	8,314	9,250	8,898	9,250	9,250
5405	Unemployment Insurance	0	98	250	81	250	250
5410	Health Insurance	10,687	11,338	12,250	13,155	12,500	14,000
	Dental Insurance			0		0	
5502	Dues, Memberships, Mtgs	7,551	9,132	4,500	6,958	4,500	4,500
5503	Travel Expenses	0	0	3,000	2,366	3,000	3,000
5420	Other Employee Benefits	405	350	2,500	4,219	2,500	2,500
	Total Salaries	\$ 142,205	145,213	156,800	159,728	163,850	165,350
	Contractual Services						
6110	Telephone	10,984	12,342	12,000	11,180	12,000	12,000
6202	Professional Services	30,681	5,424	40,000	5,875	40,000	40,000
6108	Electricity	10,599	10,634	13,000	11,053	13,000	13,000
8120	Insurance and Bonds	18,959	21,031	21,500	23,290	22,000	26,000
8106	Credit Card Charges	320	0	1,200	0	1,200	1,000
6311	Other Contractual Ser.	29,636	67,246	65000	60,268	65,000	65,000
	Total Contractual	\$ 101,179	116,677	152,700	111,665	153,200	157,000
	Commodities						
7102	Office Supplies	\$ 1,731	2,150	6,750	1,645	6,750	6,750
7203	Equip., Supplies & Parts	\$ 1,376	1,781	750	1,734	750	1000
7104	Freight, Postage	\$ 1,752	1,302	2,000	2,068	2,000	2,000
7206	Fuel & Lubricants	\$ 140	414	1,000	875	1,000	1,000
7802	Vehicle Maintenance	\$ -	0	1,000	0	1,000	1,000
7801	Vehicle Parts & Supplies	\$ 164	252	500	12	500	500
7701	Office Equipment	\$ -	0	1,000	0	1,000	1,000
7299	Other Commodities	\$ 5,021	5,644	5000	7,186	5,000	7,000
7303	Taxes		846	0	0		0
	Total Commodities	\$ 10,184	12,389	18,000	13,521	18,000	20,250
7400	Capital outlay	\$ 11,737	0	50000	0	50000	50000
		\$ -	0	0	0	0	0
	Total Capital Outlay	\$ -	0	50000	0	50000	50000
	Total Administration	\$ 346,152	274,279	377,500	284,914	385,050	392,600

BUDGET EXPENDITURE SUMMARY

Airport	Function: Gen. Govt.	Department Airport	Activity: General Fund		
			Account #: 100-150		
Character Account	2020 Actual	2021 Actual	2022 Actual	2023 Budget	2024 Budget
Personal Services	\$ -	0	0	0	
Contractual Services	\$ -	1,966	0	5,000	5,000
Commodities	\$ -	3,622	501	5,000	5,000
Insurance & Bonds	\$ 1,836	1,836	3,236	3,500	3,500
Taxes	\$ 128	7	7	0	
Fuel (mowing)	\$ 273	343	0	1,000	1,000
Capital Outlay	\$ -	0	0	0	
Total Airport Budget	\$ 2,237	7,774	3,745	14,500	14,500

PROGRAM DESCRIPTION

The Greensburg Airport opened in 2019. Staff will continue to submit grant applications to further the development of the property.

BUDGET EXPENDITURE SUMMARY

Municipal Court	Function: Gen. Govt.	Department Court	Activity: General Fund		
			Account #: 100-180		
Character Account	2020 Actual	2021 Actual	2022 Actual	2023 Budget	2024 Budget
Personal Services	\$ -	0	125	0	0
Contractual Services	\$ 36,486	69,474	54,539	60,000	60,000
Commodities	\$ 1,482	290	248	0	0
Capital Outlay	\$ -	0	0	0	0
Total Municipal Court	\$ 37,968	69,764	54,912	60,000	60,000

PROGRAM DESCRIPTION

K.S.A. 12-4101 et. Seq. sets for the procedures for municipal court. The City holds court in City Hall on the days and times as determined by the municipal judge.

BUDGET EXPENDITURE SUMMARY

General Fund	Function: Gen. Govt.	Dept/Div Police	Activity: Police		
			Activity # 100-210		
Character Account	2020 Actual	2021 Actual	2022 Actual	2023 Budget	2024 Budget
Personal Services	\$ 58,235	112,763	124,633	151,850	205,750
Contractual Services	\$ 25,018	24,088	29,770	18,650	22,150
Commodities	\$ 25,889	25,224	33,383	16,250	16,000
Capital Outlay	\$ 7,000	0	0	0	15,000
Total Police	\$ 116,142	162,075	187,787	186,750	258,900

PROGRAM DESCRIPTION

The Police Department oversees the administration of police records, crime reports, traffic tickets, and crime information reports. The department investigates public complaints, criminal cases, drug reports, animal complaints, domestic disturbances, and reports of child abuse. Patrol of neighborhoods and enforcement of traffic laws is performed regularly by officers.

PERSONNEL SUMMARY

Position Title	Number of Budgeted Positions					
	2019	2020	2021	2022	2023	2024
Police Chief	1.00	1.00	1.00	1.00	1.00	1
Police Officer, FT				1.00	1.00	1
Police Officer, PT			3.00	2.00	2/4*	4
Total	1.00	1.00	4.00	4.00	4/6*	6

(2 added May
1, 2023)

Fund: General
 Department: Police 100-210

Acct #	Description	Actual Expenditures		2022	2022	2023	2024
		FY 2020	FY 2021	Budget	Actual	Budget	Budget
5100	Salaries	46,877	82,299	94,000	95,112	95,000	105,950
	Overtime	0		1,000	1,656	1,000	1,000
	Longevity	0		400	165	400	400
	Merit Allocation	0		1,200		2,800	2,800
	COLA	0		1,200		5,700	2,850
5103	Part Time Salaries	0	6,406	23,000	1,656	23,000	59,500
5401	FICA	3,760	6,611	4,000	7,231	8,000	13,000
5402	KPERS	4,432	7,243	8,000	8,809	8,200	10,500
5405	Unemployment Insurance	0	77	250	69	250	250
5410	Health Insurance	2,596	7,205	4,000	7,122	6,500	8,500
	Dental Insurance	0	0	160		0	
5502	Dues, Memberships, Mtg.	570	2,922	3,000	2,815	1,000	1,000
	Total Salaries	\$ 58,235	112,763	140,210	124,633	151,850	205,750
	Contractual Services						
6110	Telephone/Internet	357	479	1,000	715	800	800
6201	Kiowa Cty Contract	0	0	0	0	0	
6203	Animal Control, Vet. Ser	14	0	1,000	653	750	750
6202	Professional Services	0	0	200	37	0	0
8120	Insurance and Bonds	4,370	6,353	5,000	10,632	8,000	11,000
6311	Other Contractual Ser.	20,277	17,256	21,500	17,734	9,100	9,600
	Total Contractual	\$ 25,018	24,088	28,700	29,770	18,650	22,150
	Commodities						
7102	Office Supplies	739	414	500	1,074	250	250
7203	Equipment/Supplies/Parts	7,079	3,915	2,000	5,277	500	500
7204	Ammunition	1340	1418	500	1074	500	500
7210	Uniforms/ Equipment	3,126	3,151	1,500	6,547	500	500
7206	Gasoline/Fuel	3,880	9,151	7,500	10,520	12,500	12,000
7214	Small Tools & Equipment	2,642	2,035	500	337	250	250
7802	Vehicle Maintenance	50	120	1,500	104	1,000	1,000
7801	Vehicle Parts/Supplies	448	4,386	1,000	5,465	500	750
7299	Other Commodities	6,585	634	500	2,984	250	250
	Total Commodities	\$ 25,889	25,224	15,500	33,383	16,250	16,000
	Capital outlay	\$ 7,000	0	0	0	0	15,000
	Total Capital Outlay	\$ 7,000	0	0	0	0	15,000
	Total Police Budget	\$ 116,142	162,075	184,410	187,787	186,750	258,900

*rent & utilites for potential office lease

BUDGET EXPENDITURE SUMMARY

Fire	Function: Gen. Govt.	Dept./Fund Fire	Activity: General Fund		
			Account # 100-220		
Character Account	2020 Actual	2021 Actual	2022 Actual	2023 Budget	2024 Budget
Personal Services	\$ 14,296	12,404	8,778	12,000	12,000
Contractual Services	\$ 3,243	4,521	5,087	5,000	12,000
Commodities	\$ -	357	1,948	3,000	6,000
Capital Outlay	\$ -	0		0	0
Total Fire	\$ 19,515	17,282	15,812	20,000	30,000

PROGRAM DESCRIPTION

The City of Greensburg Volunteer Fire Department is composed of a Fire Chief, Treasurer, and a maximum of 25 volunteer firefighters. The operation and function of the fire operation is described in Chapter VII of the City Code.

PERSONNEL SUMMARY

Position Title	Number of Budgeted Positions			
	2021	2022	2023	2024
Fire Chief	1.00	1.00	1.00	1.00
Treasurer	1.00	1.00	1.00	1.00
Volunteer Firefighter	25 Max.	25 Max	25 Max.	25 Max
Total Part Time	27.00	27.00	27.00	27.00

Fund: General

Department: Fire 100-220

Acct #	Description	Actual Exp.		2022		2023	2024
		FY 2020	FY 2021	Budget	Actual	Budget	Budget
	Personal Services						
5103	Part Time Salaries	\$ 14,296	12,404	12,000	8,778	12,000	12,000
	Total Salaries	\$ 14,296	12,404	12,000	8,778	12,000	12,000
	Contractual Services						
8120	Insurance and Bonds	\$ 2,265	3,384	5,000	3,889	5,000	5,000
6311	Other Contractual Services	\$ 978	1,137		1,198		
6108	City Utilities						7000
	Total Contractual	\$ 3,243	4,521	5,000	5,087	5,000	12,000
	Commodities						
7802 7203	Vehicle Maintenance	\$ 1,853	357	3,000	1,948	3,000	3,000
7299	Other Commodities						3000
	Total Commodities	\$ -	357	3,000	1,948	3,000	6,000
7400	Capital Outlay						
		\$ -	0	0	0	0	0
	Total Capital Outlay	\$ -	0	0		0	0
	Total Fire Budget	\$ 19,515	17,282	20,000	15,812	20,000	30,000

BUDGET EXPENDITURE SUMMARY

Swimming Pool	Function: Gen. Govt.	Dept./Div. Pool	Activity: General Fund		
			Account #: 100-310		
Character Account	2020 Actual	2021 Actual	2022 Actual	2023 Budget	2024 Budget
Personal Services	\$ 47,068	44,280	31,439	48,800	48,800
Contractual Services	\$ 16,413	13,253	13,841	15,500	15,500
Commodities	\$ 9,336	10,924	23,415	19,750	19,750
Capital Outlay	\$ -	0	0	0	0
Total Swimming Pool	\$ 72,817	68,457	68,695	84,050	84,050

PROGRAM DESCRIPTION

The Greensburg City Pool is designed to serve families and people of all ages. The pool is open Monday through Saturday 1:00pm - 7:00 pm, and on Sundays from 2:00pm - 7:00pm

PERSONNEL SUMMARY

Position Title	Number of Budgeted Positions			
	2021	2022	2023	2024
Pool Manager (PT)	1.00	1.00	1.00	1.00
Asst. Pool Manager (PT)	1.00	1.00	1.00	1.00
Lifeguards (PT)	13.00	13.00	13.00	13.00
Total Pool Employees (Part Time)	15.00	15.00	15.00	15.00

Fund: General

Department: Swimming Pool 100-310

Acct #	Description	Actual Expenditures		2022		2023	2024
		FY 2020	FY 2021	Budget	Actual	Budget	Budget
5103	Part Time Overtime	43,723	38,373	43,000	27,770	43,000	43,000
5401	FICA	3,345	2,936	4,000	2,124	4,000	4,000
5402	KPERS	0	0	0	0	0	0
5405	Unemployment Insurance	0	26	300	12	300	300
5502	Dues, Memberships, Mtg.	0	2945	1,500	1533	1,500	1,500
	Total Salaries	\$ 47,068	44,280	48,800	31,439	48,800	48,800
	Contractual Services						
6110	Telephone	860	1,024	500	701	1000	1000
8120	Insurance	3,785	3,538	5,000	3,847	5,000	5,000
6108	Utilities	7,285	8,386	8000	8,991	8,000	8,000
7303	Sales Tax Remittance	0	0	500	0	500	500
6311	Other Contractual Ser.	4,483	305	1,000	301	1,000	1,000
	Total Contractual	\$ 16,413	13,253	15,000	13,841	15,500	15,500
	Commodities						
7203	Equip., Supplies, Parts	718	627	1,500	372	1,500	1,500
7907	Equipment Maintenance	0	0	500	0	500	500
7600	Merchandise for Resale	3,903	5,842	5,000	5,518	5,000	5,000
7200	Chemicals	2,381	2,076	5,000	16,609	10,000	10,000
7210	Uniforms	1,326	1,551	1,250	0	1,250	1,250
7299	Other Commodities	1,008	828	1,500	916	1,500	1,500
	Total Commodities	\$ 9,336	10,924	14,750	23,415	19,750	19,750
	Capital outlay	\$ -	0	0	0	0	0
	Total Capital Outlay	\$ -	0	0	0	0	0
	Total Swimming Pool	\$ 72,817	68,457	78,550	68,695	84,050	84,050

BUDGET EXPENDITURE SUMMARY

Parks	Function: Gen. Govt.	Dept Parks	Activity: General Fund		
			Account #: 100-320		
Character Account	2020 Actual	2021 Actual	2022 Actual	2023 Budget	2024 Budget
Personal Services	\$ 2,972	6,886	409	5,525	5,525
Contractual Services	\$ 3,252	3,703	4,042	4,500	5,500
Commodities	\$ 12,568	14,560	8,241	8,900	8,900
Capital Outlay	\$ -	0	0	0	0
Total Street	\$ 18,792	25,149	12,692	18,925	19,925

PROGRAM DESCRIPTION

The Parks Department is responsible for mowing and maintaining all of the City parks. This department is responsible for the maintenance of the street scape and the upkeep at the municipal pool.

PERSONNEL SUMMARY

Position Title	Number of Budgeted Positions			
	2021	2022	2023	2024
Park maintenance Worker	0.00	0.00	0.00	0.00
Part Time Maint. Worker	1.00	1.00	1.00	1.00
Total Park Employees	1.00	1	1.00	1.00

Fund: General
Department: Park 100-320

Acct #	Description			2022		2023	2024
		FY 2020	FY 2021	Budget	Actual	Budget	Budget
5100	Salaries			0	0	0	0
	Overtime			0	0	0	0
5103	Part Time	2,761	6,392	5,000	380	5,000	5,000
5401	FICA	211	489	500	29	500	500
5402	KPERS		0	0	0	0	0
5405	Unemployment Insurance	0	5	25	0	25	25
5410	Health Insurance			0	0	0	0
	Dental Insurance			0	0	0	0
5502	Dues, Memberships, Mtg.		0	0	0	0	0
	Total Salaries	\$ 2,972	6,886	5,525	409	5,525	5,525
	Contractual Services						
6108	Electricity	\$ 1,566	1,632	2,000	2,077	2,000	2,000
8120	Insurance	\$ 1,686	1,928	2,000	1,965	2,000	3,000
6311	Other Contractual Ser.	\$ -	143	500	0	500	500
	Total Contractual	\$ 3,252	3,703	4,500	4,042	4,500	5,500
	Commodities						
7203	Equipment Parts, Supplies	\$ 411	1,262	1,000	827	1,000	1,000
7205	Diesel Fuel	\$ 305	810	800	449	1,200	1,200
7206	Gasoline	\$ 136	261	200	350	500	500
7214	Small Tools/Equip.	\$ -	179	200	32	200	200
7801	Vehicle Supplies, Parts	\$ 6,077	5,313	3,500	1,587	3,500	3,500
7299	Other Commodities	\$ 5,639	6,735	2,000	4,996	2,500	2,500
	Total Commodities	\$ 12,568	14,560	7,700	8,241	8,900	8,900
	Capital outlay	\$ -	0	0	0	0	0
	Total Capital Outlay	\$ -	0	0	0	0	0
	Total Park	\$ 18,792	25,149	17,725	12,692	18,925	19,925

BUDGET EXPENDITURE SUMMARY

Industrial Park	Function: Gen. Govt.	Dept./Function Industrial Pk.	Activity: General Fund		
			Account #: 100-325		
Character Account	2020 Actual	2021 Actual	2022 Actual	2023 Budget	2024 Budget
Personal Services	0	0	0	0	0
Contractual Services	0	1,850	0	2,500	2,500
Commodities (fuel for mowing)	968	161	220	2500	2500
Taxes	2,363	2,345	2,367	0	2500
Capital Outlay (eco dev transfer, housing incentive)	25000	25000	40,000	45,000	45,000
Total Industrial Park	\$ 28,331	29,356	42,587	50,000	52,500

PROGRAM DESCRIPTION

The Greensburg Industrial Park is a fully developed site with streets, water, sewer, natural gas, and electrical service in place. The money budgeted in this fund is to assist in promotion and development of the industrial park. Remaining funds will be transferred at the end of the year to an economic development fund.

BUDGET EXPENDITURE SUMMARY

Street	Function: General Govt.	Dept./Div. Street	Activity: Public Works		
			Account #: 100-410		
Character Account	2020 Actual	2021 Actual	2022 Actual	2023 Budget	2024 Budget
Personal Services	\$ 179,863	184,427	181,713	195,900	196,900
Contractual Services	\$ 16,976	16,768	16,975	21,500	21,500
Commodities	\$ 37,633	34,552	44,572	35,450	42,950
Capital Outlay	\$ -	0	0	0	30,000
Total Street	\$ 234,472	235,747	243,260	252,850	291,350

PROGRAM DESCRIPTION

The Street Department is responsible for the repair and maintenance of all city streets, street signs, traffic lights, mowing of city properties, delinquent weed notices, and the city's drainage system.

PERSONNEL SUMMARY

Position Title	Number of Budgeted Positions			
	2021	2022	2023	2024
Public Works Foreman	1.00	1.00	1.00	1.00
P.W. Maintenance Worker	1.00	1.00	1.00	1.00
P.W. Maintenance Worker	0.75	0.75	0.75	0.75
Mechanic	0.50	0.50	0.50	0.50
Total Employees	3.25	3.25	3.25	3.25

Fund: General
 Department: Street 100-410

Acct #	Description	Actual Expenditures		2022		2023	2024
		FY 2020	FY 2021	Budget	Actual	Budget	Budget
5100	Salaries	146,739	150,638	135,000	147,460	138,000	142,100
	Overtime			5,000		5,000	5,000
	Longevity	1,000	1,000	2,750	1,000	2,000	2,000
	Merit Allocation			4,000		4,000	4,000
	COLA					8200	4100
5401	FICA	11,089	11,377	11,500	11,174	11,500	11,500
5402	KPERS	14,198	14,189	15,500	13,674	15,500	15,500
5405	Unemployment Insurance	0	136	500	109	500	500
5410	Health Insurance	6,581	7,087	11,000	8,290	11,000	12,000
	Dental Insurance			525		0	
5502	Dues, Memberships, Mtg.	256	0	200	7.6	200	200
	Total Salaries	\$ 179,863	184,427	185,975	181,713	195,900	196,900
6000	Contractual Services						
6110	Telephone	720	968	1,500	868	1,500	1,500
6108	Electricity	1,474	1,191	2,000	1,396	2,000	2,000
8120	Insurance	14,751	12,987	15,000	10,768	17,000	17,000
6311	Other Contractual Ser.	31	1,622	1,000	3,943	1,000	1,000
	Total Contractual	\$ 16,976	16,768	19,500	16,975	21,500	21,500
7000	Commodities						
7102	Office Supplies	65	0	750	63	500	500
7200	Chemicals	889	2,600	3000	5,216	3000	3000
7203	Equipment Parts, Supplies	158	1,089	3,000	981	3,000	3,000
7206	Gasoline	2,230	3,986	3,000	4,817	6,000	6,000
7205	Diesel Fuel	3,085	3,496	2,500	3,670	5,000	5,000
7213	Equipment Replacement	5,000	0	0		0	0
7405	Sand, Chat, Gravel, Asphalt	1,644	658	2,500	9,232	5,000	10,000
7801	Vehicle Supplies & Parts	5,089	0	5,000	9,955	5,000	5,000
7208	Natural Gas	1,420	1,392	2,200	1,786	2,200	2,200
7214	Small Tools/Equip.	489	448	750	2,697	750	750
7201	Construction Materials	344	0	0	0	0	0
7210	Uniforms	1,548	1,829	2,000	1,582	2,000	2,000
7299	Other Commodities	9,380	15,805	3,000	4,574	3,000	3,000
7802	Maintenance, Vehicles	6,076	3,249	0	0	0	2,500
7906	Machinery & Equipment	0	0	0	0	0	0
7907	Maintenance, Equipment	216	0	0	0	0	0
	Total Commodities	\$ 37,633	34,552	27,700	44,572	35,450	42,950
8000	Capital outlay	\$ -	0	0	0		30000
	Total Capital Outlay	\$ 27,099	0	0	0	0	30000
	Total Street Budget	\$ 234,472	235,747	233,175	243,260	252,850	291,350

*annual street maintenance project

Capital Improvements Fund (110-115)

	2021 Actual	2022		2023 Budget	2024 Estimate
		Budget	Actual		
AVAILABLE FOR APPROPRIATION					
Current Revenue					
Sales Tax	95,757	80,000	115,037	80,000	80,000
Miscellaneous	0	0	0	0	0
Total Current Revenue	95,757	80,000	115,037	80,000	80,000
Cash Balance 1-1	392,762	40,000	429,096	480,000	510,000
Total Available	488,519	120,000	544,133	560,000	590,000
Expenditures					
Personnel Services					
Contractual Services	0	0	33,500		
Commodities	0	0	0		
Capital Outlay	0	480,000	0	560,000	590,000
TOTAL REQUIREMENTS	0	480,000	33,500	560,000	590,000

Electric Utility Fund (200-800)

	2021	2022		2023 Budget	2024 Budget
	Actual	Budget	Actual		
AVAILABLE FOR APPROPRIATION					
Current Revenue					
Sale of Electricity	1,614,102	1,550,000	1,658,468	1,550,000	1,550,000
Security Lights	6,516	6,000	6,578	6,000	6,000
Fund Transfer - From Debt Reserve	0				
Miscellaneous	311		346		0
Total Current Revenue	1,620,929	1,556,000	1,665,392	1,556,000	1,556,000
Cash Balance 1-1	660,241	625,000	556,330	600,000	366,979
Total Available	2,281,170	2,181,000	2,221,722	2,156,000	1,922,979
Expenditures					
Personnel Services	322,255	322,255	345,507	398,400	399,900
Contractual Services	56,337	123,000	59,778	123,000	123,000
Contractual Electricity Purchase	1,089,256	1,300,000	1,400,008	1,300,000	1,300,000
Commodities	42,227	77,500	57,657	82,500	82,500
Capital Outlay	0	0	155	5,000	5,000
Transfer to Debt Service	0	0	0	0	0
Transfer to Electric Reserve	100,000	100,000	100,000	100,000	100,000
Transfer to General Fund	0	50,000	0	50,000	50,000
TOTAL REQUIREMENTS	1,610,075	1,972,755	1,963,105	2,058,900	2,060,400

BUDGET EXPENDITURE SUMMARY

Electric Utility	Utility Services	Dept./Div. Electric	Activity: Public Utilities		
			Account #200		
Character Account	2020 Actual	2021 Actual	2022 Actual	2023 Budget	2024 Budget
Personal Services	334,540	322,255	345,507	398,400	399,900
Contractual Services	1,039,593	1,159,954	1,478,089	1,439,500	1,441,000
Commodities	40,817	42,227	57,657	82,500	82,500
Capital Outlay	0	0	155	5,000	5,000
Transfer to Debt Service	0	0	0	0	0
Transfer to Electric Reserve	100,000	100,000	100,000	100,000	100,000
Transfer to General Fund	130,000	0	0	50,000	50,000
Total Electric	1,644,950	1,624,436	1,981,408	2,075,400	2,078,400

PROGRAM DESCRIPTION

The Greensburg Electric Department is a purchaser and distributor of electrical power. The City maintains an electric substation and distribution system. In 2020 a Lineman Intern position was added to the Position Classification policy.

PERSONNEL SUMMARY

Position Title	Number of Budgeted Positions			
	2021	2022	2023	2024
Public Works Superintendent	1.00	1.00	1.00	1.00
Lineman	1.00	1.00	0.00	0.00
Lineman-training	2.00	1.00	2.00	2.00
P.W. Maintenance Worker	0.00	0.00	0.00	0.00
P.W. Maintenance Worker	0.50	0.50	0.50	0.50
Mechanic	0.25	0.25	0.25	0.25
Utility Billing Clerk	1.00	1.00	1.00	1.00
City Clerk/Treasurer	0.75	0.75	0.75	0.75
Total Employees	6.50	5.50	5.50	5.50

Fund: Utilities

Department: Electric-200-800

Acct #	Description	Actual Expenditures		2021		2022	2023
		FY 2019	FY 2020	Budget	Actual	Budget	Budget
5100	Salaries	254,276	243,149	265,000	265,530	268,000	276,000
	Overtime			10,000		10,000	10,000
	Longevity	1,000	1,000	4,000	1,155	2,000	2,000
	Merit Allocation			7,000		7,000	7,000
	COLA			7,000		16,000	8,000
5401	FICA	18,827	18,030	19,500	19,815	19,500	20,000
5402	KPERS	23,864	22,665	26,000	25,092	26,000	27,000
5405	Unemployment Insurance	0	219	500	173	500	500
5410	Health Insurance/Dental	33,170	29,701	44,000	27,374	44,000	44,000
5420	Other Employee Benefits			2400	1,950	2400	2400
5502	Dues, Memberships, Mtg.	3,403	7,491	3,000	4,418	3,000	3,000
	Total Salaries	334,540	322,255	388,400	345,507	398,400	399,900
	Contractual Services						
6108	Electricity	14967	14,361	16500	18,304	16,500	18,000
6309	Electrical Power Purch.	968,164	1,089,256	1,300,000	1,400,008	1,300,000	1,300,000
4600	Feb. 2021 Surcharge						
6110	Telephone	1,757	2,929	3,000	2,520	3,000	3,000
6202	Professional Services	8,148	1,033	2,000	29	2,000	2,000
7303	Taxes	32,845	34,475	40,000	33,876	40,000	40,000
8120	Insurance	12,189	8,602	18,000	15,754	18,000	18,000
6311	Other Contractual Ser.	1,523	9,298	60,000	7,599	60,000	60,000
	Total Contractual	1,039,593	1,159,954	1,439,500	1,478,089	1,439,500	1,441,000
	Commodities						
7102	Office Supplies	115	0	500	63	500	500
7203	Equip. Parts and Supplies	11,568	23,181	40,000	29,702	40,000	40,000
7104	Freight and Postage	4,113	3,963	3,000	4,873	3,000	3,000
7205	Diesel	1,565	1,243	2,000	3,693	2,000	2,000
7206	Fuel and Lubricants	3,817	5,163	10,000	7,769	15,000	15,000
7210	Uniforms	2,033	2,140	4,000	2,859	4,000	4,000
7402	Electric meters	0	0	5,000	0	5,000	5,000
7214	Small Tools and Equip.	4,695	946	3,000	3,451	3,000	3,000
7801	Vehicle Supplies & Parts	8,249	891	5,000	3,242	5,000	5,000
7299	Other Commodities	4,662	4,700	5,000	2,007	5,000	5,000
	Total Commodities	40,817	42,227	77,500	57,657	82,500	82,500
	Capital outlay	0	0	0	155	5000	5000
	Total Capital Outlay	0	0	0	155	5,000	5,000
9100	Transfer to Debt Service	0	0	0	0	0	0
9100	Transfer to Electric Rsrv	100,000	100,000	100,000	100,000	100,000	100,000
9100	Transfer to General Fund	130,000	0	50,000	0	50,000	50,000
	Total Transfers	230,000	100,000	150,000	100,000	150,000	150,000
	Total Electric Fund	1,644,950	1,624,436	2,055,400	1,981,408	2,075,400	2,078,400

Water Utility Fund 210-810/850

	2021 Actual	2022		2023 Budget	2024 Budget
		Budget	Actual		
AVAILABLE FOR APPROPRIATION					
Current Revenue					
Sale of Water	260,150	230,000	311,078	230,000	230,000
Water Sales-Tank	0	0			
State Water Protection Fee	0	0			
Other	2,529	0			
Total Current Revenue	262,679	230,000	311,078	230,000	230,000
Cash Balance 1-1	219,347	114,116	216,329	225,000	226,000
Total Available	482,026	344,116	527,407	455,000	456,000
Expenditures					
Personnel Services	57,240	59,610	63,008	62,350	63,950
Contractual Services	73,519	71,500	78,845	74,500	80,500
Commodities	16,439	89,250	52,633	89,250	94,950
Capital Outlay	0	0	0	2,500	2,500
Transfer to Water Reserve	15,000	15,000	15,000	15,000	35,000
Transfer to Debt Service	90,871	90,871	90,871	90,871	90,871
Transfer to General Fund	10,000	10,000	10,000	10,000	10,000
TOTAL REQUIREMENTS	263,069	336,231	310,356	344,471	377,771

BUDGET EXPENDITURE SUMMARY

Water Fund	Utility Services	Dept./Div. Water	Activity: Public Utilities		
			Account # 210		
Character Account	2020 Actual	2021 Actual	2022 Actual	2023 Budget	2024 Budget
Personal Services	48,734	57,240	63,008	62,350	63,950
Contractual Services	67,909	73,519	78,845	74,500	80,500
Commodities	19,764	16,439	52,633	89,250	94,950
Capital Outlay	0	0	0	2500	2500
Transfer to Debt Service	90,871	90,871	90,871	90,871	90,871
Transfer to Water Reserve	15,000	15,000	15,000	15,000	35,000
Transfer to General Fund	10,000	10,000	10,000	10,000	10,000
Total Water Fund	252,278	263,069	310,356	344,471	377,771

PROGRAM DESCRIPTION

Greensburg has a water supply (wells), treatment and distribution system. Revenues tend to fluctuate due to the variability of demand based on weather patterns. Debt service will continue to remain consistent for many years to come. An incremental water rate increase went into effect Jan. 1, 2019 and will increase annually through 2023. (ordinance 1082)

PERSONNEL SUMMARY

Position Title	Number of Budgeted Positions			
	2021	2022	2023	2024
Public Works Maint. Wrk.	1.00	1.00	1.00	1.00
Total Employees	1.00	1.00	1.00	1.00

Fund: Utilities

Department: Water 210-810/850

Acct #	Description	Actual Expenditures		2022		2023	2024
		FY 2020	FY 2021	Budget	Actual	Budget	Budget
5100	Salaries	38,609	39,684	36,000	43,124	37,000	38,000
	Overtime			2,500		2,500	2,500
	Longevity		810	700	870	1,000	1,000
	Merit Allocation			1,200		1,200	1,200
	COLA			1,000		2,000	1,100
5401	FICA	208	2,910	2,900	3,152	3,000	3,500
5402	KPERS	245	3,727	4,000	4,121	4,000	4,000
5405	Unemployment Insurance	0	37	150	28	150	150
5410	Health Insurance	8,500	9,280	9,500	9,726	10,000	11,000
	Dental Insurance			160		0	
5502	Dues, Memberships, Mtg.	1,172	792	1,500	1,986	1,500	1,500
5503	Travel Expenses & Trans.	0	0		0		0
	Total Salaries	48,734	57,240	59,610	63,008	62,350	63,950
	Contractual Services						
6108	Electricity	31,646	32,317	34,500	37,748	34,500	34,500
6311	Contractual Ser	13,427	11,162	6,000	16,013	6,000	10,000
6110	Telephone	1,576	1,752	4,000	1,399	4,000	4,000
6202	Professional Services	0	31	3000	1,363	3000	3000
7303	Taxes	2,793	2,975	3,000	3,486	3,000	3,000
8120	Insurance	12,166	11,962	13,000	14,797	16,000	18,000
6311	Contractual Ser.	6,301	13,320	8,000	4,040	8,000	8,000
	Total Contractual	67,909	73,519	71,500	78,845	74,500	80,500
	Commodities						
7102	Office Supplies	0	0	250		250	250
7104	Freight/Postage	209	242	500	312	500	500
7200	Chemicals	604	882	1,000		1,000	1,000
7203	Equip. Parts and Supplies	9,654	6,315	15,000	24,122	15,000	20,000
7402	Water meters	0	0	3,500		3,500	4,000
7205	Diesel Fuel	243	37	500		500	500
7206	Gasoline	2,299	2,745	5,000	3,101	5,000	5,000
7208	Natural Gas	1,008	1,003	1,500	2,117	1,500	1,500
7210	Uniforms	0	125		125		200
7214	Small Tools and Equip.	164	1,623	1,500	1,290	1,500	1,500
7802	Vehicle Maintenance	0	0	500		500	500
7801	Vehicle Supplies & Parts	1,752	2,067	3,000	1,060	3,000	3,000
7907	Maintenance, Equipment	433	0				0
7299	Other Commodities	3,398	1,400	57,000	20,505	57,000	57,000
	Total Commodities	19,764	16,439	89,250	52,633	89,250	94,950
8103	Capital outlay	0	0	0	0	2500	2500
	Total Capital Outlay	0	0	0		2500	2500
9100	Transfer to Water Res.	15,000	15,000	15,000	15,000	15,000	35,000
	Transfer to Debt Service	90,871	90,871	90,871	90,871	90,871	90,871
	Transfer to Gen. Fund	10,000	10,000	10,000	10,000	10,000	10,000
	Total Transfers	115,871	115,871	115,871	115,871	115,871	135,871
	Total Water Fund	252,278	263,069	336,231	310,356	344,471	377,771

Sewer Utility Fund 220

	Actual Expenditures		2022		2023 Budget	2024 Budget
	FY 2020	FY 2021	Budget	Actual		
AVAILABLE FOR APPROPRIATION						
Current Revenue						
Sewer Service charge	68,493	69,698	68,000	83,048	65,000	65,000
Total Current Revenue	\$ 68,493	69,698	68,000	83,048	65,000	65,000
Cash Balance 1-1	49,369	34,803	53,740	53,741	33,290	52,000
Total Available	\$ 117,862	104,501	121,740	136,789	98,290	117,000
Expenditures						
Personnel Services	65,536	34,224	72,400	49,731	74,200	72,700
Contractual Services	1,046	2,581	6,000	8,858	6,500	7,500
Commodities	544	4,210	7,250	2,368	7,250	7,250
Capital Outlay	0	0	0	0	0	2,500
Transfer to Sewer Replacement -765	0	15,000	10,000	10,000	10,000	10,000
TOTAL REQUIREMENTS	\$ 67,126	41,015	85,650	60,957	97,950	99,950

BUDGET EXPENDITURE SUMMARY

Sewer Fund	Utility Services	Dept./div. Sewer	Activity: Public Utilities		
			Account # 220-820		
Character Account	2020 Actual	2021 Actual	2022 Actual	2023 Budget	2024 Budget
Personal Services	65,536	34,224	49,731	74,200	72,700
Contractual Services	1,046	2,581	8,858	6,500	7,500
Commodities	544	4,210	2,368	7,250	7,250
Capital Outlay	0	0	0	0	2,500
Transfer to Sewer Replacement Fund	0	15,000	10,000	10,000	10,000
Total Sewer Fund	67,126	56,015	70,957	97,950	99,950

PROGRAM DESCRIPTION

This activity is charged with the repair and maintenance of the City's sanitary sewer collection system. The cost of operation, maintenance and repair of the sewer lagoon system is a part of this budget.

PERSONNEL SUMMARY

Position Title	Number of Budgeted Positions				
	2020	2021	2022	2023	2024
Public Works Maint. Wrk. Mechanic	1.00 0.25	1.00 0.25	1.00 0.25	1.00 0.25	1.00 0.25
Total Employees	1.25	1.25	1.25	1.25	1.25

Fund: Utilities
Department: Sewer 220-820

Acct #	Description	Actual Expenditures		2022		2023	2024
		FY 2020	FY 2021	Budget	Actual	Budget	Budget
5100	Salaries	54,376	27,301	50,000	38,168	50,000	50,000
	Overtime			3,000		3,000	3,000
	Merit Allocation			1,500		1,500	1,500
	Longevity			1,100		1,100	1,100
	COLA			1500		3000	1500
5401	FICA	4,113	2,024	4,200	2,784	4,200	4,200
5402	KPERS	5,226	1,974	5,500	3,400	5,500	5,500
5405	Unemployment Insurance	0	32	300	34	300	300
5410	Health Insurance	1,683	2,893	5,000	5,345	5,500	5,500
	Dental Insurance			200		0	
5502	Dues, Memberships, Mtg.	138	0	100	0	100	100
	Total Salaries	65,536	34,224	72,400	49,731	74,200	72,700
	Contractual Services						
6111	Utilities						0
6110	Telephone						0
6202	Professional Services						0
7303	Taxes	2	2		53	0	0
8120	Insurance	816	2,245	2000	2,520	2500	3500
6311	Other Contractual Ser.	228	334	4000	6,285	4000	4000
	Total Contractual	1,046	2,581	6,000	8,858	6,500	7,500
	Commodities						
7102	Office Supplies						
7104	Freight/Postage						
7200	Chemicals		147				
7203	Equip. Parts and Supplies	114	3,373	4000	401	4000	4000
7203	Water meters						
7205	Diesel	262	49	250	143	250	250
7206	Gasoline	137	42	250	833	250	250
7210	Uniforms	31	31		0		
7214	Small Tools and Equip.	0	0		10		
7214	Vehicle Maintenance	0	0				
7801	Vehicle Supplies & Parts	0	0	750		750	750
7299	Other Commodities	0	568	2,000	981	2,000	2,000
	Total Commodities	544	4,210	7,250	2,368	7,250	7,250
8100	Capital outlay	0	0	0	0	0	2500
	Total Capital Outlay	0	0	0	0	0	2500
9100	Transfer to Reserve	15000	15,000	10,000	10,000	10,000	10,000
	Total Transfers	0	15000	10,000	10,000	10,000	10,000
	Total Sewer Fund	67,126	56,015	95,650	70,957	97,950	99,950

Sanitation Fund 230-830

	Actual Expenditures	2022		2023 Budget	2024 Budget
	FY 2021	Budget	Actual		
AVAILABLE FOR APPROPRIATION					
Current Revenue					
Trash Collection Charge	133,047	120,000	135,032	120,000	120,000
Total Current Revenue	133,047	120,000	135,032	120,000	120,000
Cash Balance 1-1	152,736	162,518	157,498	150,000	158,103
Total Available	285,783	282,518	292,530	270,000	278,103
Expenditures					
Personnel Services					
Contractual Services	123,017	130,000	129,427	130,000	135,000
Commodities	268				
Capital Outlay					
Transfers	5,000	5,000	5,000	5,000	5,000
TOTAL REQUIREMENTS	128,285	135,000	134,427	135,000	140,000

BIG WELL FUND: 250-610

		2021 Actual	2022		2023 Budget	2024 Budget
			Budget	Actual		
AVAILABLE FOR APPROPRIATION						
Current Revenue						
4116	Sales Tax	95,757	80,000	115,036	80,000	80,000
4715	Reimbursed Expenses		0	2,040		
4810	Admissions	63,267	55,000	51,859	55,000	50,000
4816	Merchandise Sales	51,764	40,000	44,581	40,000	40,000
4150	Sales Tax - Sent to State	2,248	10,000	8,224	10,000	10,000
4713	Contributions		0	100		0
4565	Miscellaneous		0	150		0
Total Current Revenue		213,035	185,000	221,990	185,000	180,000
Cash Balance 1-1		154,045	107,770	175,266	150,000	183,016
Total Available		367,080	292,770	397,256	335,000	363,016
Expenditures						
	Personnel Services	62,629	77,150	65,643	80,250	80,450
	Contractual Services	27,141	41,500	18,580	41,500	39,500
	Commodities	48,926	54,750	58,368	54,750	58,000
	Capital Outlay	0	0	0	2500	2500
	Lease Purchase Agreement	55,175	55,175	58,158	59,050	57,850
TOTAL REQUIREMENTS		193,871	228,575	200,750	238,050	238,300

Fund: (Big Well
Department: Big Well 250-610

Acct #	Description	Actual Expenditures		2022		2023	2024
		FY 2020	FY 2021	Budget	Actual	Budget	Budget
5100	Salaries	19,549	17,344	22,000	20,243	22,000	22,700
	Overtime			1,500		1,000	1,000
	Longevity			400		500	500
	Merit Allocation			750		750	750
	COLA			750		1200	700
5103	Part Time	39,800	35,750	35,000	35,892	38,000	38,000
5401	FICA	4,497	4,028	5,000	4,259	5,000	5,000
5402	KPERS	3,556	3,304	3,750	2,132	3,800	3,800
5405	Unemployment Insurance	0	47	300	37	300	300
5410	Health Insurance	1,785	1,656	5,100	1,905	5,100	5,100
	Dental Insurance			100		100	100
5502	Dues, Memberships, Mtg.	391	500	2,000	1,175	2,000	2,000
5503	Travel Expenses			500	0	500	500
	Total Salaries	69,578	62,629	77,150	65,643	80,250	80,450
	Contractual Services						
6110	Telephone	1,138	1,749	2,000	1,144	2,000	2,000
6111	Utilities	7,104	7,278	12,500	7,322	12,500	10,000
8120	Insurance	12,664	12,222	15,000		15,000	15,500
6310	Reimbursed Expenses	0	0	0	23		
6311	Other Contractual Ser.	13,984	5,892	12,000	10,090	12,000	12,000
	Total Contractual	34,890	27,141	41,500	18,580	41,500	39,500
	Commodities						
7102	Office Supplies	2,961	3,118	3,000	4,202	3,000	4,000
7600	Merchandise for Resale	19,388	31,297	28,000	39,935	28,000	30,000
7104	Freight and Postage	269	162	500	286	500	500
7203	Equipment and Parts	1,688	266	0	4		
7208	Natural Gas	1,402	1,422	2,250	1,810	2,250	2,500
7303	Taxes	6,080	9,195	11,000	8,677	11,000	11,000
8106	Credit Card Charges	1,860	2,807	5,000	2,197	5,000	5,000
7299	Other Commodities	1,030	659	5,000	1,258	5,000	5,000
	Total Commodities	34,678	48,926	54,750	58,368	54,750	58,000
8100	Capital Outlay	0	0			2500	2500
	Total Capital Outlay	0				2500	2500
6105	Lease Purchase Agrmt.	98,130	57,925	55,175	58,158	59,050	57,850
	Total Big Well	237,276	196,621	228,575	200,750	238,050	238,300

FIRE EQUIPMENT RESERVE FUND 340-220

	2020 Actual	2021 Actual	2022 Actual	2023 Budget	2024 Budget
AVAILABLE FOR APPROPRIATION					
Current Revenue					
Receipts	51812	2,719	4,188	0	0
Total Current Revenue	51812	2,719	4,188	0	0
Cash Balance 1-1	94,346	54,488	54,118	55,000	58,306
Total Available	146,158	57,207	58,306	55,000	58,306
Expenditures					
Personnel Services					
Contractual Services	92,350	3,089	0		
Commodities					
Capital Outlay	0	0		55,000	58,306
TOTAL REQUIREMENTS	147	0	0	55,000	58,306
Balance 12-31	94,346	54,118	58,306	87,346	55,000

BUDGET EXPENDITURE SUMMARY

Special Alcohol-Parks	Function: Parks	Dept./Div. Park	Activity: Special Alcohol		
			Account #350-320		
	2020 Actual	2021 Actual	2022 Actual	2023 Budget	2024 Budget
Available for Appropriation					
Revenue	1941	1320	1374	2815	2872
Cash Balance 1-1	12,670	14,611	15,931	14,611	15,931
Character Account	2020 Actual	2021 Actual	2022 Actual	2023 Budget	2024 Budget
Personal Services					
Contractual Services	0	0	0	14,611	15,931
Commodities					
Capital Outlay					
Total Special Alcohol Fund	0	0	0	14,611	15,931

PROGRAM DESCRIPTION

The Special Alcohol fund money is a distribution from the state funds are used when adequately accumulated for park and recreation purposes.

Special Highway Fund 370-410

	Actual	2022		2023 Budget	2024 Budget
	Expenditures	Budget	Actual		
FY 2021					
AVAILABLE FOR APPROPRIATION					
Current Revenue					
Special Highway Payments	23,958	20,010	20,171	21,630	21,050
 Total Current Revenue	23,958	20,010	20,171	21,630	21,050
Cash Balance 1-1	77,176	77,176	30,759	25,000	5,000
Total Available	101,134	97,186	50,930	46,630	26,050
Expenditures					
Personnel Services					
Contractual Services			40,000		
Commodities	70,375	97,186	8,730	46,630	26,050
Capital Outlay					
TOTAL REQUIREMENTS	70,375	97,186	48,730	46,630	26,050

Incubator (Fund 400-860)

	2020 Actual	2021 Actual	2022		2023 Budget	2024 Budget
			Budget	Actual		
AVAILABLE FOR APPROPRIATION						
Current Revenue						
Rent 4311	28,306	38,330	20,000	37,468	20,000	20,000
Miscellaneous						
Revitalization Rebate 4565	4,104	1,652	0	0	0	0
Total Current Revenue	\$ 23,518	\$ 39,982	\$ 20,000	\$ 37,468	\$ 20,000	\$ 20,000
Cash Balance 1-1	148,258	148,338	140,000	158,021	140,000	158,021
Total Available	\$ 171,776	\$ 188,320	\$ 160,000	\$ 195,489	\$ 160,000	\$ 178,021
Expenditures						
Personnel Services	0	0	0	0	0	0
Contractual Services	19,452	21,873	25,500	14,771	26,500	28,000
Commodities	12,746	64,228	23,000	16,649	23,000	25,500
Capital Outlay	0	0	0	0	0	2,500
TOTAL REQUIREMENTS	\$ 32,198	\$ 86,101	\$ 48,500	\$ 31,420	\$ 49,500	\$ 56,000

BUDGET EXPENDITURE SUMMARY

Incubator Fund (400)	Dept./Div	Activity#: 400-860			
Character Account	2020 Actual	2021 Actual	2022 Actual	2023 Budget	2024 Budget
Personal Services	0	0	0	0	0
Contractual Services	19,452	21,873	14,771	26,500	28,000
Commodities	12,746	64,228	16,649	23,000	25,500
Capital Outlay	0	0	0	0	2,500
Total Capital Improvements	32,198	86,101	31,420	49,500	56,000

PROGRAM DESCRIPTION

The City of Greensburg owns and operates an incubator building as a facility for start-up businesses locating in Greensburg. Revenues have been up and expenditures were significantly reduced in 2016. July 2019 Council approved rental rate increases for 2020 and 2021, so there will be a small increase in revenues.

PERSONNEL SUMMARY

Position Title	Number of Budgeted Positions		
	2022	2023	2024
Utility Maint. Worker	0.00	0.00	0.00
Total	0.00	0.00	0.00

Fund: Incubator
Department: Fund 400-860

Acct #	Description	Actual Expenditures		2022		2023	2024
		FY 2020	FY 2021	Budget	Actual	Budget	Budget
5100	Salaries						
5103	Part Time						
	Overtime						
5401	FICA						
5402	KPERS						
5405	Unemployment Insurance						
5403	Health Insurance						
	Dental Insurance						
5502	Dues, Memberships, Mtg.						
5503	Merit Allocation						
	Total Salaries	0	0	0	0	0	0
	Contractual Services						
6110	Telephone	1,190	1,957	5000	2,138	2500	2500
6108	Utilities	7,343	2,585	8500	1,018	8500	8500
8120	Insurance	7,041	12,725	5000	8,147	8500	10000
6311	Other Contractual Ser.	3,878	4,606	7000	3,468	7000	7000
	Total Contractual	19,452	21,873	25,500	14,771	26,500	28,000
	Commodities						
7102	Office Supplies	55		500	91	500	500
7104	Freight and Postage						
7303	Taxes	9,741	62,060	12,500	14,816	12,500	15,000
7907	Maintenance, Equipment	0	0	6,000		6,000	6,000
7299	Other Commodities	2,950	2,168	4,000	1,742	4,000	4,000
	Total Commodities	12,746	64,228	23,000	16,649	23,000	25,500
	Capital outlay						2500
	Total Capital Outlay		0	0	0	0	2500
	Total Incubator	32,198	86,101	48,500	31,420	49,500	56,000

Transient Guest Tax 830-550

	Actual	2022		2023 Budget	2024 Budget
	FY 2021	Budget	Actual		
AVAILABLE FOR APPROPRIATION					
Current Revenue					
Transient Guest Tax	76,907	65,000	97,789	65,000	65,000
Miscellaneous			0		
 Total Current Revenue	76,907	65,000	97,789	65,000	65,000
Cash Balance 1-1	128,172	129,066	139,682	130,000	162,643
Total Available	205,079	194,066	237,471	195,000	227,643
Expenditures					
Personnel Services	25,022	38,050	29,324	39,750	39,950
Contractual Services	37,043	37,000	39,040	37,000	40,000
Commodities	4,286	0	5,704	0	0
Capital Outlay			0		0
TOTAL REQUIREMENTS	66,351	75,050	74,068	76,750	79,950

Fund: Ge Transient Guest Tax
Department: Tourism 830-550

Acct #	Description	Actual Expenditures		2022		2023	2024
		FY 2020	FY 2021	Budget	Actual	Budget	Budget
5100	Salaries	19,549	17,344	22,000	20,244	23,000	23,700
	Merit Allocation			1,500		1,500	1,500
	Overtime			400		400	400
	Longevity			750		500	500
	COLA			750		1,200	700
5401	FICA	1,453	1,299	2,000	1,513	2,000	2,000
5402	KPERS	879	1,561	2,500	1,905	2,500	2,500
5405	Unemployment Insurance	0	16	50	13	50	50
5410	Health Insurance	1,332	1,358	5,000	1,905	5,000	5,000
	Dental Insurance			100		100	100
5502	Dues, Memberships, Mtg.	839	3,444	3,000	3,744	3,500	3,500
5503	Travel Expenses			0	0	0	0
	Total Salaries	24,052	25,022	38,050	29,324	39,750	39,950
	Contractual Services						
6111	Utilities				703.12		1000
6311	Other Contractual Ser.	41,291	37,043	37,000	39,040	37,000	40,000
	Total Contractual	41,291	37,043	37,000	39,040	37,000	40,000
	Commodities						
7102	Office Supplies						
7104	Freight and Postage	0	32		34		
7299	Other Commodities	1,984	4,254	0	5,670	0	0
	Total Commodities	1,984	4,286	0	5,704	0	0
	Capital outlay		0			0	0
	Total Capital Outlay	0	0	0	0	0	0
	Total Tourism	67,327	66,351	75,050	74,068	76,750	79,950

COMMERCIAL LEASE AGREEMENT

This Commercial Lease Agreement (Lease) is entered into on this _____ day of _____, 2023, by and between HARDINGER CONSTRUCTION (Landlord) and City of Greensburg (Tenant). Landlord is the owner of land and improvements whose address is: 115 W KANSAS AVE, Suite A, GREENSBURG, KS 67054. Landlord makes available for lease a portion of the Building designated as SUITE B (Leased Premises).

Landlord desires to lease the Leased Premises to Tenant, and Tenant desires to lease the Leased Premises from Landlord for the term, at the rental and upon the provisions set forth herein.

THEREFORE, in consideration of the mutual promises contained herein, and for other good and valuable consideration, it is agreed:

Term.

The Initial Term of the Lease shall begin on the 1ST day of August, 2023, and end on the 31st day of July, 2028. Landlord shall use its best efforts to put Tenant in possession of the Leased Premises on the beginning of the Lease term. If Landlord is unable to timely provide the Leased Premises, rent shall abate for the period of delay. Tenant shall make no other claim against Landlord for any such delay.

Tenant may renew the Lease for one extended term of 12 MONTHS. Tenant shall exercise such renewal option, if at all, by providing written notice to Landlord not less than ninety (90) days prior to the expiration of the Initial Term. The renewal term shall be at the rental set forth below and otherwise upon the same covenants, conditions and provisions as contained in this Lease.

Notwithstanding anything in this lease to the contrary, in the event Tenant no longer has funding for City of Greensburg Police Department, Tenant may terminate this lease at any time without penalty.

Rent.

Tenant shall pay to Landlord during the Initial Term rent of ELEVEN THOUSAND FOUR HUNDRED Dollars (\$ 11,400.00) per year, payable in installments of NINE HUNDRED FIFTY Dollars (\$ 950.00) per month, which includes gas and water provided. Electric utility is tenant responsibility. Each installment payment shall be due in advance on the first day of each calendar month during the lease term to Landlord at the following address:

115 W KANSAS AVE, SUITE A GREENSBURG, KS 67054

The rental payment amount for any partial calendar months included in the lease term shall be prorated on a daily basis.

Tenant shall also pay to Landlord a "Security Deposit" in the amount of TWO THOUSAND FIVE HUNDRED Dollars (\$ 2,500.00).

The rental for any renewal lease term, IF created as permitted under this Lease, shall be ELEVEN THOUSAND FOUR HUNDRED Dollars (\$ 11,400.00) per 12 MONTH LEASE payable in installments of NINE HUNDRED FIFTY Dollars (\$ 950.00) per month.

Prohibited Uses.

Notwithstanding the forgoing, Tenant shall not use the Leased Premises for the purposes of storing, manufacturing or selling any explosives, flammables or other inherently dangerous substance, chemical, thing or device without notice to and approval from landlord.

Sublease and Assignment.

Tenant shall have the right without Landlord's consent, to assign this Lease to a business with which Tenant may merge or consolidate, to any subsidiary of Tenant, to any corporation under common control with Tenant, or to a purchaser of substantially all of Tenant's assets.

Except as set forth above, Tenant shall not sublease all or any part of the Leased Premises, or assign this Lease in whole or in part without Landlord's consent, such consent not to be unreasonably withheld or delayed.

Repairs.

During the Lease term and any renewal term, Landlord shall make, at Landlord's expense, all necessary repairs to the Leased Premises. Repairs shall include such items as routine repairs of floors, walls, ceilings, and other parts of the Leased Premises damaged or worn through normal occupancy, including major mechanical systems or the roof, subject to the obligations of the parties otherwise set forth in this Lease; however, Tenant must promptly repair a condition in need of repair that is caused, either intentionally or negligently, by Tenant or Tenant's guests, patrons, invitees, contractors or permitted subtenants. Tenant must notify Landlord of any item that is in need of repair and that is Landlord's responsibility to repair. All requests for repairs to Landlord must be in writing. Landlord must make a repair for which Landlord is responsible within a reasonable period of time after Tenant provides Landlord written notice of the needed repair.

Alterations and Improvements.

The Leased Premises and Tenant's initial leasehold improvements shall be constructed in accordance with Exhibit A. Such initial improvements shall be at Landlord's expense.

Tenant, at Tenant's expense, shall have the right, upon obtaining Landlord's consent, to remodel, redecorate, and make additions, improvements and replacements of and to all or any part of the Leased Premises from time to time as Tenant may deem desirable, provided the same are made in a workmanlike manner and utilizing good quality materials. Tenant shall have the right to place and install personal property, trade fixtures, equipment and other temporary installations in and upon the Leased Premises, and fasten the same to the premises. All personal property, equipment, machinery, trade fixtures and temporary installations, whether acquired by Tenant at the commencement of the Lease term or placed or installed on the Leased Premises by Tenant thereafter, shall remain Tenant's property free and clear of any claim by Landlord. Tenant shall have the right to remove the same at any time during the term of this Lease provided that Tenant shall repair, at Tenant's expense, all damage to the Leased Premises caused by such removal.

Property Taxes.

Landlord shall pay, prior to delinquency, all general real estate taxes and installments of special assessments coming due during the Lease term on the Leased Premises, and all personal property taxes with respect to Landlord's personal property, if any, on the Leased Premises. Tenant shall be responsible for paying all personal property taxes with respect to Tenant's personal property at the Leased Premises.

Landlord will pay all real property ad valorem taxes assessed against the leased premises.

Insurance.

If the Leased Premises or any other part of the Building is damaged by fire or other casualty resulting from any act of negligence by Tenant or by any of Tenant's agents, employees or invitees, rent shall not be diminished or abated while such damages are under repair, and Tenant shall be responsible for the costs of repair not covered by insurance.

Landlord shall maintain fire and extended coverage insurance on the Building and the Leased Premises in such amount as Landlord shall deem appropriate. Tenant shall be responsible, at its expense, for fire and extended coverage insurance on all of its personal property, including removable trade fixtures, located in the Leased Premises.

Tenant and Landlord shall, each at its own expense, maintain a policy or policies of comprehensive general liability insurance with respect to the particular activities of each in the Building with the premiums thereon fully paid on or before due date. Such insurance policy shall be issued by and binding upon an insurance company approved by Landlord, and shall afford minimum protection of not less than \$1,000,000 combined single limit coverage of bodily injury, property damage or combination thereof. Tenant shall provide Landlord with current Certificates of Insurance evidencing Tenant's compliance with this Paragraph.

Utilities.

Tenant shall pay all charges for electricity, telephone and other services and utilities used by Tenant on the Leased Premises during the term of this Lease unless otherwise expressly agreed in writing by Landlord. In the event that any utility or service provided to the Leased Premises is not separately metered, Landlord shall pay the amount due and separately invoice Tenant for Tenant's pro rata share of the charges.

Tenant shall pay such all such utility charges prior to the due date. Tenant acknowledges that the Leased Premises are designed to provide standard office use electrical facilities and standard office lighting. Tenant shall not use any equipment or devices that utilizes excessive electrical energy or which may, in Landlord's reasonable opinion, over load the wiring or interfere with electrical services to other tenants.

Signs.

Following Landlord's consent, Tenant shall have the right to place on the Leased Premises, at locations selected by Tenant, any signs which are permitted by applicable zoning ordinances and private restrictions. Landlord may refuse consent to any proposed signage that is in Landlord's opinion too large, deceptive, unattractive or otherwise inconsistent with or inappropriate to the Leased Premises or use of any other tenant. Landlord shall assist and cooperate with Tenant in obtaining any necessary permission from governmental authorities or adjoining owners and occupants for Tenant to place or construct the foregoing signs. Tenant shall repair all damage to the Leased Premises resulting from the removal of signs installed by Tenant.

Entry.

Landlord shall have the right to enter upon the Leased Premises at reasonable hours with tenants consent to inspect the same, provided Landlord shall not thereby unreasonably interfere with Tenant's business on the Leased Premises except in case of emergency.

Parking.

During the term of this Lease, Tenant shall have the non-exclusive use in common with Landlord, other tenants of the Building, their guests and invitees, of the non-reserved common automobile parking areas, driveways, and footways, subject to rules and regulations for the use thereof as prescribed from time to time by Landlord. Landlord reserves the right to designate parking areas for Tenant and Tenant's agents and employees. Tenant shall provide Landlord with a list of all license numbers for the cars owned by Tenant, its agents and employees.

Damage and Destruction.

If the Leased Premises or any part thereof or any appurtenance thereto is so damaged by fire, casualty or structural defects, such damage or defects not being the result of any act of negligence by Tenant or by any of Tenant's agents, employees or invitees, that the same cannot be used for Tenant's purposes, then Tenant shall have the right within ninety (90) days following damage to elect by notice to Landlord to terminate this Lease as of the date of such damage. In the event of minor damage to any part of the Leased Premises, and if such damage does not render the Leased Premises unusable for Tenant's purposes, Landlord shall promptly repair such damage at the cost of the Landlord. In making the repairs called for in this paragraph, Landlord shall not be liable for any delays resulting from strikes, governmental restrictions, inability to obtain necessary materials or labor or other matters which are beyond the reasonable control of Landlord. Tenant shall be relieved from paying rent and other charges during any portion of the Lease term that the Leased Premises are inoperable or unfit for occupancy, or use, in whole or in part, for Tenant's purposes. Rentals and other charges paid in advance for any such periods shall be credited on the next ensuing payments, if any, but if no further payments are to be made, any such advance payments shall be refunded to Tenant. The provisions of this paragraph extend not only to the matters aforesaid, but also to any occurrence which is beyond Tenant's reasonable control and which renders the Leased Premises, or any appurtenance thereto, inoperable or unfit for occupancy or use, in whole or in part, for Tenant's purposes.

Default.

In the event of a default made by Tenant in the payment of rent when due to Landlord, Tenant shall have fifteen (15) days after receipt of written notice thereof to cure such default. In the event of a default made by Tenant in any of the other covenants or conditions to be kept, observed and performed by Tenant, Tenant shall have thirty (30) days after receipt of written notice thereof to cure such default. In the event that the Tenant shall fail to cure any default within the time allowed under this paragraph, Landlord may declare the term of this Lease ended and terminated by giving Tenant written notice of such intention, and if possession of the Leased Premises is not surrendered, Landlord may reenter said premises. Landlord shall have, in addition to the remedy above provided, any other right or remedy available to Landlord on account of any Tenant default, either in law or equity. Landlord shall use reasonable efforts to mitigate its damages.

Quiet Possession.

Landlord covenants and warrants that upon performance by Tenant of its obligations hereunder, Landlord will keep and maintain Tenant in exclusive, quiet, peaceable and undisturbed and uninterrupted possession of the Leased Premises during the term of this Lease.

Condemnation.

If any legally, constituted authority condemns the Building or such part thereof which shall make the Leased Premises unsuitable for leasing, this Lease shall cease when the public authority takes possession, and Landlord and Tenant shall account for rental as of that date. Such termination shall be without prejudice to the rights of either party to recover compensation from the condemning authority for any loss or damage caused by the condemnation. Neither party shall have any rights in or to any award made to the other by the condemning authority.

Subordination.

Tenant accepts this Lease subject and subordinate to any mortgage, deed of trust or other lien presently existing or hereafter arising upon the Leased Premises, or upon the Building and to any renewals, refinancing and extensions thereof, but Tenant agrees that any such mortgagee shall have the right at any time to subordinate such mortgage, deed of trust or other lien to this Lease on such terms and subject to such conditions as such mortgagee may deem appropriate in its discretion. Landlord is hereby irrevocably vested with full power and authority to subordinate this Lease to any mortgage, deed of trust or other lien now existing or hereafter placed upon the Leased Premises of the Building. Tenant agrees that it will from time to time upon request by Landlord execute and deliver to such persons as Landlord shall request a statement in recordable form certifying that this Lease is unmodified and in full force and effect (or if there have been modifications, that the same is in full force and effect as so modified), stating the dates to which rent and other charges payable under this Lease have been paid, stating that Landlord is not in default hereunder (or if Tenant alleges a default stating the nature of such alleged default) and further stating such other matters as Landlord shall reasonably require.

Security Deposit.

Landlord shall hold the Security Deposit without liability for interest and as security for the performance by Tenant of Tenant's covenants and obligations under this Lease, it being expressly understood that Tenant shall not consider the Security Deposit an advance payment of rent or a measure of Landlord's damages in case of default. Unless otherwise provided by law or regulation, Landlord may commingle the Security Deposit with Landlord's other funds. Landlord may, from time to time, without prejudice to any other remedy, use the Security Deposit to the extent necessary to make good any arrearages of rent or to satisfy any other covenant or obligation of Tenant hereunder. Following any such application of the Security Deposit, Tenant shall pay to Landlord on demand the amount so applied in order to restore the Security Deposit to its original amount. If Tenant is not in default at the termination of this Lease, Landlord shall return the balance of the Security Deposit remaining after any such application to Tenant within 60 days to the address listed in "Notice" below after Tenant surrenders the lease premises.

Notice.

Any notice required or permitted under this Lease shall be deemed sufficiently given or served if sent by United States certified mail, return receipt requested, addressed as follows:

Landlord:

HARDINGER CONSTRUCTION
115 W KANSAS AVE, SUITE A
GREENSBURG, KS 67054

Tenant:

City of Greensburg
300 S Main Street
Greensburg, KS 67054

Landlord and Tenant shall each have the right from time to time to change the place notice is to be given under this paragraph by written notice thereof to the other party.

Waiver.

No waiver of any default of Landlord or Tenant hereunder shall be implied from any omission to take any action on account of such default if such default persists or is repeated, and no express waiver shall affect any default other than the default specified in the express waiver and that only for the time and to the extent therein stated. One or more waivers by Landlord or Tenant shall not be construed as a waiver of a subsequent breach of the same covenant, term or condition.

Memorandum of Lease.

The parties hereto contemplate that this Lease should not and shall not be filed for record, but in lieu thereof, at the request of either party, Landlord and Tenant shall execute a Memorandum of Lease to be recorded for the purpose of giving record notice of the appropriate provisions of this Lease.

Headings.

The headings used in this Lease are for convenience of the parties only and shall not be considered in interpreting the meaning of any provision of this Lease.

Successors.

The provisions of this Lease shall extend to and be binding upon Landlord and Tenant and their respective legal representatives, successors and assigns.

Consent.

Landlord shall not unreasonably withhold or delay its consent with respect to any matter for which Landlord's consent is required or desirable under this Lease.

Performance.

If there is a default with respect to any of Landlord's covenants, warranties or representations under this Lease, and if the default continues more than fifteen (15) days after notice in writing from Tenant to Landlord specifying the default, Tenant may, at its option and without affecting any other remedy hereunder, cure such default and deduct the cost thereof from the next accruing installment or installments of rent payable hereunder until Tenant shall have been fully reimbursed for such expenditures, together with interest thereon at a rate equal to the lesser of ONE percent (%) per annum or the then highest lawful rate. If this Lease terminates prior to Tenant's receiving full reimbursement, Landlord shall pay the un-reimbursed balance plus accrued interest to Tenant on demand.

Compliance with Law.

Tenant and Landlord each shall comply with all laws, orders, ordinances and other public requirements now or hereafter affecting the Leased Premises.

Final Agreement.

This Agreement terminates and supersedes all prior understandings or agreements on the subject matter hereof. This Agreement may be modified only by a further writing that is duly executed by both parties.

IN WITNESS WHEREOF, the parties have executed this Lease as of the day and year first above written.

Tenant

Date

Landlord

Date

EXHIBIT A –

Suite B will consist of 200 square foot reception office, 1 – 15'x12' office, 1 – 15'x10' office, 1 – 28'x20' conference room, 1 – 4'x10' closet, 1 – 8'x15' break room with sink with any appliances provided by tenant, 4' hallway connecting rooms, 1 restroom.

Gas and water provided by landlord.

Electric is the tenant responsibility.

ORDINANCE NO. 1117

AN ORDINANCE AMENDING CHAPTER XV, ARTICLE 3, SECTIONS 15-301 (b) OF THE CODE OF THE CITY OF GREENSBURG, KANSAS, REGARDING ELECTRICITY RATES.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF GREENSBURG, KANSAS:

SECTION 1. The following section be amended, Chapter XV, Article 3, Section 15-301 (b) of the Code of the City of Greensburg:

15-301 Rates.

(b) The following monthly rates for electric current sold by the City of Greensburg, Kansas, shall be charged and collected from all purchasers:

Minimum meter charge	\$15.00
0 - 5,000 KWH used	\$0.125 / KWH
Over 5,000 KWH used	\$0.105 / KWH

SECTION 2. That 15-301 (b) of Ordinance No. 964 and all Ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 3. This Ordinance shall take effect and be in force from and after September 15, 2023 following its passage and publication in the official city paper, The Kiowa County Signal.

Passed by the City of Greensburg City Council and approved by the Mayor this 3rd day of July, 2023.

Matt Christenson, Mayor

ATTEST:

Christy Pyatt, City Clerk



CONTRACT FOR LINE EXTENSION OF DISTRIBUTION LINES

Greensburg Airport customer, with a mailing address of Greensburg, KS the undersigned applicant(s), hereby applies to the Southern Pioneer Electric Co. hereinafter called "Company", for a line extension in the following location: Section 7, Township 28 S, Range 17 W, in Kiowa County, Kansas to serve Electrical Service at Greensburg Airport.

The Company agrees to construct, maintain, and operate an electric service extension line and associated equipment in order to provide electric service to the Customer. The undersigned applicant(s) hereby agrees to pay the Company for said extension of its distribution system in accordance with the terms and conditions which are consistent with the rules and regulations and or policies and procedures that are on file and have been approved by the Kansas Corporation Commission.

Extension of Line

Work Order # _____

If, in the judgment of the Company, the extension is of such length or requires unusual construction costs and the prospective business which may be developed by it is so meager as to make it doubtful whether the business from the extension will ever pay a fair return on the investment, the Company will require an upfront payment.

\$ 118,974.59
Estimated Upfront Payment

*(upon completion, if actual project cost exceeds the cost of the project, the remainder will be billed) *
*(if applicable, sale tax will be added unless a project exemption certificate is provided prior to project) *

Approved:

Southern Pioneer Electric Co

Customer

By: _____
Submitted By

By: _____

By: _____
Manager

By: _____

Date: 6/30/23
(contract is good for 30 days from above date)

Date: _____

Please sign, date, and return the above contract before construction is to begin to the following address:
Southern Pioneer Electric Company, PO Box 347, Medicine Lodge, KS 67104

Southern Pioneer Electric Company is not responsible for damage to private gas or water lines incurred during the installation of new power line.

LOCATION: Kiowa
TWP: 28
JOB DESC: Greensburg Airport Primary Feed
NAME:
ADDRESS:
SUB: 102 - HAVILAND FDR: BREAKER 491
Primary Wire Size: QURD#2PRI

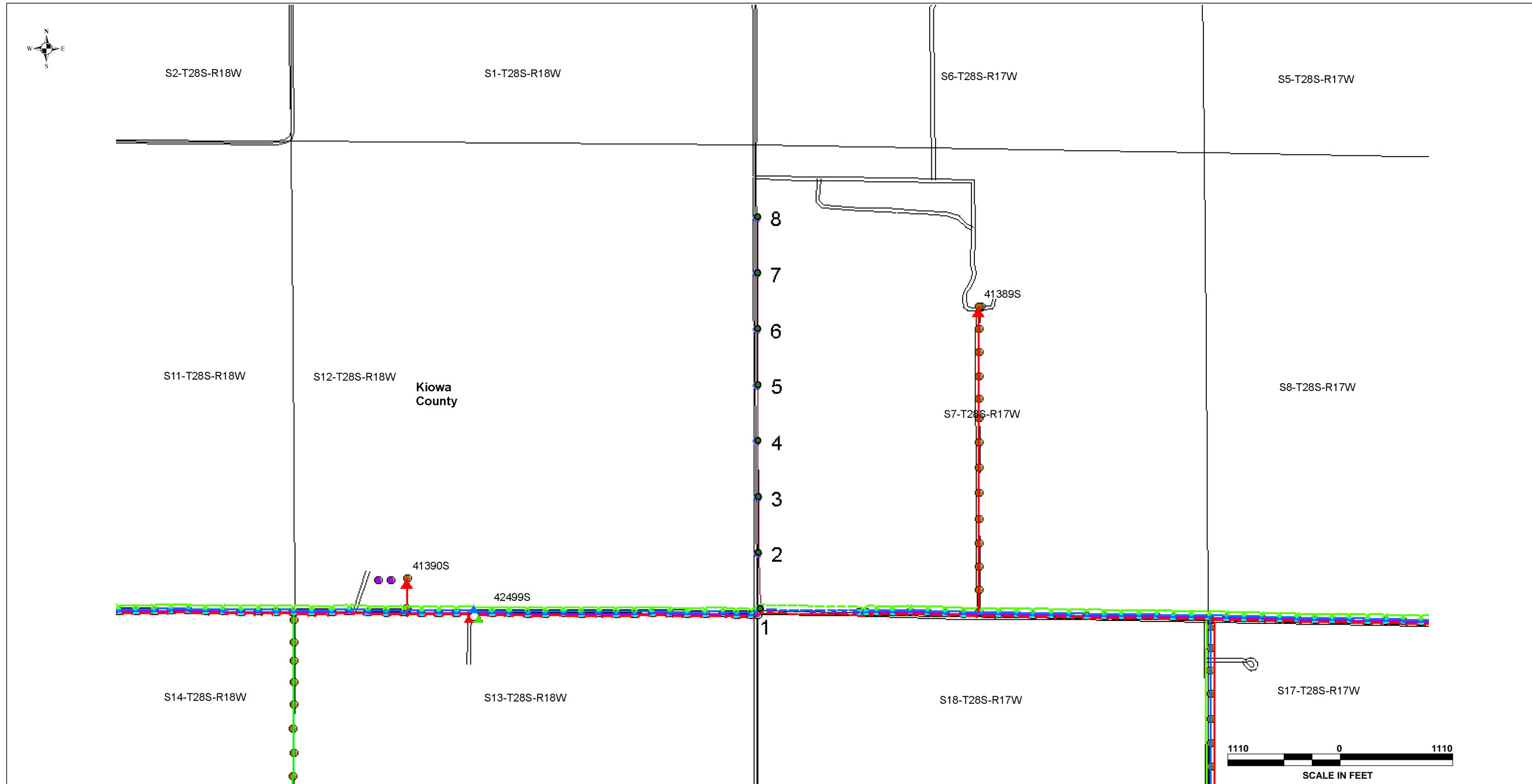
County: Kiowa
SEC: 7
PHASE:
Ruling Span:



STAKING SHEET

W.O. NUMBER: 62230061
SHEET NO.: 1
ENGINEER: RODNEY W FISCHER
CHECKED BY: RODNEY W FISCHER
Call Before Dig: CALL RODNEY
Loan Project: 100-01

OF: 4
DATE: 06/30/2023
DATE: 06/30/2023
Ticket #:



CITY ATTORNEY AGREEMENT

THIS AGREEMENT, made and entered into effective the 3rd day of July, 2023, by and between the City of Greensburg, Kansas, hereinafter referred to as "City" and Clayton I. Kerbs of Dodge City, Kansas, hereinafter referred to as "Kerbs."

WHEREAS, the City desires to appoint a City Attorney as is provided for in 1-301 of the Code of the City of Greensburg and K.S.A. 15-209; and

WHEREAS, the City has decided on July 3, 2023, to appoint Kerbs as City Attorney for Greensburg, Kansas.

NOW, THEREFORE, in consideration of the mutual covenants, terms and conditions set forth in this agreement, the parties agree as follows:

1. Kerbs shall serve as City Attorney and perform those duties set out in 1-312 and 1-313 of the Code of the City of Greensburg. Should Kerbs be unavailable, another qualified attorney from Kerbs Law Office, Dodge City, Kansas, shall provide services for City.

2. It is specifically understood and agreed that Kerbs is not an employee of City and shall not be entitled to any rights or privileges associated with City employment, including insurance benefits, retirement benefits and compensation or indemnity for injury or sickness arising out of the performance of legal services for the City. It is further understood and agreed that Kerbs is acting as an independent contractor in rendering services as City Attorney.

3. Kerbs shall receive as compensation for services payment at the rate of \$210.00 per hour for all time incurred in providing legal services to City. Further, Kerbs shall be reimbursed actual out-of-pocket expenses, including mileage, incurred in providing legal services for City and will further bill paralegal work at \$50.00 per hour. Billings shall be submitted with itemization of time, services performed and out-of-pocket expenses.

4. This agreement shall be effective commencing July 3, 2023, and shall continue until July 3, 2024, at which time the contract shall be reviewed by the parties. This contract may be terminated by either party upon 30 days written notice to the other.

5. The parties agree that Kerbs may destroy files he generates as City Attorney five (5) years after the work is completed unless City provides written directions to the contrary.

IN WITNESS WHEREOF, we have executed this agreement effective this 3rd day of July, 2023.

CITY OF GREENSBURG, KANSAS

Matthew Christenson, Mayor

Clayton I. Kerbs
Kerbs Law Office
1715 Central Avenue
P.O. Box 1473
Dodge City, Kansas 67801
Telephone: (620) 225-0238
Facsimile: (620) 225-0318
Email: ckerbs@kerbslaw.com