To the Clerk of Kiowa County, State of Kansas We, the undersigned, officers of

CERTIFICATE

City of Greensburg

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and

(3) the Amounts(s) of 2023 Ad Valorem Tax are within statutory limitations.

(-)	(-) 21 -1-2 18	2024 Adopted Budget			
				Amount of 2023	Final Tax Rate
		Page	Budget Authority	Ad Valorem	(County Clerk's
Table of Contents:		No.	for Expenditures	Tax	Use Only)
Allocation of MVT, RVT, 16/20N	/ Veh Tax	2	Tot Expenditures	Tun	
Schedule of Transfers	1 1 011 1 111	3	1		
Statement of Indebtedness		4			
Statement of Lease-Purchases		5	1		
			1		
Fund	K.S.A.				
General	12-101a	6	1,160,075	481,472	
Special Highway		7	26,050		
Big Well		7	238,300		
Fire Equipment Reserve		8	58,306		
Tourism & Convention Promotion	L	8	79,950		
City Tax Infrastructure		9	590,000		
Incubator		9	56,000		
Parks & Rec/Alcohol		10	15,950		
Electric Utility		11	1,828,400		
Water Utility		12	377,771		
Sewage Disposal		13	99,950		
Sanitation		14	140,000		
Non-Budgeted Funds-A		15			
Non-Budgeted Funds-B		16			
Non-Budgeted Funds-C		17		. 80	
Totals		xxxxx	4,670,752	481,472	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Heari	ng Notice	18	1		
RNR Hearing Notice			1		
Neighborhood Revitalization		19			Nov 1, 2023 Total
		•			Assessed Valuation

			and distributed to the control of th
Assisted by:		Revenue Neutral Rate	64.782
Kennedy McKee & Company LL	Р	11/1 /5/1	
Reinledy Wickee & Company BE	•	Mal Ma	
Address:		2001 0	
PO Box 1477		our co	
Dodge City, KS 67801		m 14	_
Email:		1. CM	
jkennedy@kmc-cpa.com		allah War	
Attest:	2023	Cally Cer	
		0	
County Clerk		Governing Body	
CPA Summary			
No assurance is provided.			

City of Greensburg

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund	Ad Valorem Levy		Allo	ocation for Year 20	024	
for 2023	Tax Year 2022	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	466,169	44,997	722	601	899	0
Debt Service						
Library						
TOTAL	466,169	44,997	722	601	899	0
TOTAL	400,109	44,557	122	001	0//	0
County Treas Motor Ve	hicle Estimate	44,997				
County Treas Recreation	nal Vehicle Estimate	_	722			
County Treas 16/20M V	Vehicle Estimate			601		
County Treas Commerc	cial Vehicle Tax Estimat	e		_	899	
County Treas Watercra	ft Tax Estimate				-	0
Motor Vehicle Factor	_	0.09653				
	Recreational Vehicle F	actor	0.00155			
		6/20M Vehicle I		0.00129		
			Commercial Vehi		0.00193	
				Watercraft Factor		0.00000

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2022	2023	2024	Statute
Electric Utility	General		50,000	50,000	12-825d
Electric Utility	Electric Reserve	100,000	50,000	50,000	12-825d
Water Utility	Water Princ, & Int.	90,871	90,871	90,871	12-825d
Water Utility	Water Reserve	15,000	15,000	35,000	12-825d
Water Utility	General	10,000	10,000	10,000	12-825d
Sanitation	General	5,000	5,000	5,000	12-825d
Sewer Utility	Sewer Replacement	10,000	10,000	10,000	12-825d
General	Economic Development	25,000		25,000	12-1,117
General	Equipment Reserve	40,000			12-1,117
General	Fire Equipment Reserve	4,188			12-1,117
	Totals	300,059	230,871	275,871	
	Adjustments			W 12201 W	
	Adjusted Totals	300,059	230,871	275,871	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

	Date	Date	Interest		Beginning Amount				unt Due	10000000000	unt Due
Type of	of	of	Rate	Amount	Outstanding		e Due)23		024
Debt	Issue	Retirement	%	Issued	Jan 1, 2023	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											ļ
Series 2012B	9/27/2012	9/27/2052	2.75	2,188,000	1,840,074	9/27	9/27	50,602	40,269	49,495	41,376
Total G.O. Bonds				-	1,840,074			50,602	40,269	49,495	41,376
Revenue Bonds:											
Public Bldg. Commission	9/1/2019	9/1/2036	3.00	750,000	645,000	11/22	11/22	19,050	40,000	17,850	40,000
						-					
Total Revenue Bonds					645,000			19,050	40,000	17,850	40,000
Other:				h							
State of Kansas	7/24/2007	Unknown	Unknown	2,075,191	2,075,191						
								-			
Total Other Total Indebtedness					2,075,191 4,560,265			0 69,652	0 80,269	0 67,345	0 81,376

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	T			T-+-1			
				Total			
		Term of	Interest	Amount	Principal Balance	Payments	Payments
Item	Contract	Contract	Rate	Financed	As Beginning of	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	2023	2023	2024
1		(Monato)	,,,	(2 dgmming 1 timespan)			
None							
	-						10-200
				T: 1-1-	0	0	0
				Totals	0	0	0

^{***}If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

A least al Designation		C	Danas Dadas
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	395,294	334,507	229,503
Receipts:	445,593	156 916	
Ad Valorem Tax			xxxxxxxxxxxxxxxxx
Delinquent Tax	8,974	2,282	
Motor Vehicle Tax	53,267	44,602	
Recreational Vehicle Tax		700	
16/20M Vehicle Tax		634	
Commercial Vehicle Tax		4,257	899
Watercraft Tax		144	0
Gross Earning (Intangible) Tax		0	
LAVTR		0	
City and County Revenue Sharing		0	0
Local Alcoholic Liquor	1,374	1,407	1,436
Compensating Use Tax			
Local Sales Tax	99,976	85,000	85,000
Franchise Fees	24,393	22,000	22,000
Licenses	7,055	7,000	
Fines and Forfeitures	181,052	200,000	
Penalties on Utility Bills	14,683	8,000	
Swimming Pool	22,606	17,000	
County Pool Aid	10,000	10,000	
Operating Transfers:			
From Electric Fund		50,000	50,000
From Water Fund	10,000	10,000	10,000
From Sanitation Fund	5,000	5,000	5,000
	.,		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	2,324	4,000	4,000
Neighborhood Revitalization Rebate	-12,647	-12,901	-12,168
Miscellaneous	2,963	2,000	800
Does miscellaneous exceed 10% Total Rec			
Total Receipts	876,613	917,971	467,618
Resources Available:	1,271,907	1,252,478	

FUND PAGE - GENERAL	FUND	PAG	E - C	SENE	RAL
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FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2022	Estimate for 2023	Year for 2024
Resources Available:	1,271,907	1,252,478	697,121
Expenditures:			
General Government	289,811	385,550	388,850
Police Department	188,947	186,750	243,900
Fire Department	15,813	20,000	30,000
Street Department	241,638	252,850	291,350
Park Department	12,992	18,925	19,925
Municipal Court	52,421	60,000	60,000
Swimming Pool	68,739	84,400	84,050
Airport	359	14,500	14,500
Industrial Park	2,587	5,000	7,500
Reimbursed Expense	-5,095	-5,000	-5,000
Transfers	69,188	0	25,000
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	937,400	1,022,975	1,160,075
-			

		-	
		~~~	
*			
-	21.31		
		-	
Cash Forward (2024 column)			
Cash Forward (2024 column)	· · · · · · · · · · · · · · · · · · ·		
Miscellaneous  Does miscellaneous exceed 10% Total Exp			
	027 400	1 022 077	1 1/0 075
Total Expenditures	937,400 334,507	1,022,975	1,160,075
Unencumbered Cash Balance Dec 31			1 160 075
2022/2023/2024 Budget Authority Amoun	1,069,860	1,112,975 Appropriated Balance	1,160,075
		re/Non-Appr Balance	1,160,075
	Total Expenditu		462,954
<b>D</b>	liamont C D-+	Tax Required 4.0%	18,518
De	elinquent Comp Rate:	4.0% 023 Ad Valorem Tax	481,472
	Amount of 2	ULJ MU VAIDIEIII I AX	401,4/2

Delinquent Comp Rate: 4.0% 18,518
Amount of 2023 Ad Valorem Tax 481,472

# CPA Summary

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Page 1	Actual for 2022	Estimate for 2023	Year for 2024
Expenditures:	11010011012022	Dominate for Boll	
General Government			70 - 70 - 20 - 20 - 20 - 20 - 20 - 20 -
Salaries	151,466	163,850	165,350
Contractual	126,391	153,700	156,000
Commodities	11,954	18,000	17,500
Capital Outlay	,	50,000	50,000
		,	
Total	289,811	385,550	388,850
Police Department			
Salaries	121,280	151,850	205,750
Contractual	32,746	18,650	22,150
Commodities	33,278	16,250	16,000
Capital Outlay	1,643		
Total	188,947	186,750	243,900
Fire Department			
Salaries	8,778		12,000
Contractual	5,087	12,000	12,000
Commodities	1,948	5,000	6,000
Capital Outlay		3,000	
Total	15,813	20,000	30,000
Street Department			
Salaries	181,684	195,900	196,900
Contractual	16,956	21,500	21,500
Commodities	42,998	35,450	42,950
Capital Outlay			30,000
Total	241,638	252,850	291,350
Park Department			
Salaries	409	5,525	5,525
Contractual	4,040	4,500	5,500
Commodities	8,543	8,900	8,900
Capital Outlay			
Total	12.002	18,925	10.025
Maria I Carra	12,992	10,723	19,925
Municipal Court	12,992	16,723	19,925
Salaries			
Salaries Contractual	52,174	60,000	60,000
Salaries Contractual Commodities			
Salaries Contractual	52,174		
Salaries Contractual Commodities Capital Outlay	52,174 247	60,000	60,000
Salaries Contractual Commodities Capital Outlay Total	52,174		
Salaries Contractual Commodities Capital Outlay  Total Swimming Pool	52,174 247 52,421	60,000	60,000
Salaries Contractual Commodities Capital Outlay  Total Swimming Pool Salaries	52,174 247 52,421 29,906	60,000 60,000 48,650	60,000 60,000 48,800
Salaries Contractual Commodities Capital Outlay  Total Swimming Pool Salaries Contractual	52,174 247 52,421 29,906 13,885	60,000 60,000 48,650 16,000	60,000 60,000 48,800 15,500
Salaries Contractual Commodities Capital Outlay  Total Swimming Pool Salaries Contractual Commodities	52,174 247 52,421 29,906	60,000 60,000 48,650	60,000 60,000 48,800
Salaries Contractual Commodities Capital Outlay  Total Swimming Pool Salaries Contractual	52,174 247 52,421 29,906 13,885	60,000 60,000 48,650 16,000	60,000 60,000 48,800 15,500
Salaries Contractual Commodities Capital Outlay  Total Swimming Pool Salaries Contractual Commodities Capital Outlay	52,174 247 52,421 29,906 13,885 24,948	60,000 60,000 48,650 16,000 19,750	60,000 60,000 48,800 15,500 19,750
Salaries Contractual Commodities Capital Outlay  Total Swimming Pool Salaries Contractual Commodities Capital Outlay  Total	52,174 247 52,421 29,906 13,885	60,000 60,000 48,650 16,000	60,000 60,000 48,800 15,500
Salaries Contractual Commodities Capital Outlay  Total Swimming Pool Salaries Contractual Commodities Capital Outlay  Total Airport	52,174 247 52,421 29,906 13,885 24,948	60,000 60,000 48,650 16,000 19,750	60,000 60,000 48,800 15,500 19,750
Salaries Contractual Commodities Capital Outlay  Total Swimming Pool Salaries Contractual Commodities Capital Outlay  Total Airport Salaries	52,174 247 52,421 29,906 13,885 24,948 68,739	60,000 60,000 48,650 16,000 19,750	60,000 48,800 15,500 19,750
Salaries Contractual Commodities Capital Outlay  Total Swimming Pool Salaries Contractual Commodities Capital Outlay  Total Airport Salaries Contractual Cincolories Capital Outlay	52,174 247 52,421 29,906 13,885 24,948 68,739	60,000 60,000 48,650 16,000 19,750 84,400	60,000 48,800 15,500 19,750 84,050
Salaries Contractual Commodities Capital Outlay  Total Swimming Pool Salaries Contractual Commodities Capital Outlay  Total Airport Salaries Contractual Commodities Commodities Capital Outlay	52,174 247 52,421 29,906 13,885 24,948 68,739	60,000 60,000 48,650 16,000 19,750	60,000 48,800 15,500 19,750
Salaries Contractual Commodities Capital Outlay  Total Swimming Pool Salaries Contractual Commodities Capital Outlay  Total Airport Salaries Contractual Cincolories Capital Outlay	52,174 247 52,421 29,906 13,885 24,948 68,739	60,000 60,000 48,650 16,000 19,750 84,400	60,000 48,800 15,500 19,750 84,050
Salaries Contractual Commodities Capital Outlay  Total Swimming Pool Salaries Contractual Commodities Capital Outlay  Total Airport Salaries Contractual Commodities Capital Outlay	52,174 247 52,421 29,906 13,885 24,948 68,739	60,000 60,000 48,650 16,000 19,750 84,400 8,500 6,000	60,000 60,000 48,800 15,500 19,750 84,050 8,500 6,000
Salaries Contractual Commodities Capital Outlay  Total Swimming Pool Salaries Contractual Commodities Capital Outlay  Total Airport Salaries Contractual Commodities Commodities Capital Outlay	52,174 247 52,421 29,906 13,885 24,948 68,739	60,000 60,000 48,650 16,000 19,750 84,400	60,000 60,000 48,800 15,500 19,750 84,050
Salaries Contractual Commodities Capital Outlay  Total Swimming Pool Salaries Contractual Commodities Capital Outlay  Total Airport Salaries Contractual Commodities Capital Outlay	52,174 247 52,421 29,906 13,885 24,948 68,739	60,000 60,000 48,650 16,000 19,750 84,400 8,500 6,000	60,000 60,000 48,800 15,500 19,750 84,050 8,500 6,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Page 2	Actual for 2022	Estimate for 2023	Year for 2024
Expenditures:			
Industrial Park			
Salaries			
Contractual	2,367	2,500	5,000
Commodities	220	2,500	2,500
Total	2,587	5,000	7,500
Reimbursed Expense			
Reimbursed Expense	(5,095)	(5,000)	(5,000)
	AND 10 U AN	7/2 10/000	
Total	(5,095)	(5,000)	(5,000)
Transfers			
Equipment Reserve Fund	40,000		25.055
Economic Development	25,000		25,000
Fire Equipment Reserve	4,188		
	40.400		
Total	69,188	0	25,000
			105
m / /		0	
Total	0	0	0
T-4-1	0	0	0
Total	0	U	
	-		
Total	0	0	0
Total	0	0	<u>v</u> _
Total	0	0	0
I Otal	U	U	U
		-	
		-	
Total	0	0	0
Total	0	0	U
Page 2. Total	66 600	0	27,500
Page 2 -Total Page 1 -Total	66,680 <b>870,720</b>		1,132,575
	937,400	1,022,975 1,022,975	1,160,075
Grand Total		1,044,7/5	1,100,075

(Note: Should agree with general sub-totals.)

Page No. 6c

#### FUND PAGE FOR FUNDS WITH NO TAX LEVY

TOTAL TROUBLE ON TOTAL TOTAL	TAIR DOT A		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	30,759	2,200	5,000
Receipts:			
State of Kansas Gas Tax	20,171	21,210	21,050
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	20,171	21,210	21,050
Resources Available:	50,930	23,410	26,050
Expenditures:			
Commodities	8,730	18,410	26,050
Contractual Services	40,000		*
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	48,730	18,410	26,050
Unencumbered Cash Balance Dec 31	2,200	5,000	0
2022/2023/2024 Budget Authority Amour	102,306	46,630	26,050

#### Adopted Budget

	Prior Year	Current Year	Proposed Budget
Big Well	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	175,266	183,016	124,966
Receipts:			
Local Sales Tax	115,036	80,000	80,000
Merchandise Sales	46,900	40,000	40,000
Sales Tax Collections	8,462	10,000	10,000
Admissions	52,999	50,000	50,000
Credit Card Charges	-2,402		
Interest on Idle Funds			
Miscellaneous	814		
Does miscellaneous exceed 10% Total Red			
Total Receipts	221,809	180,000	180,000
Resources Available:	397,075	363,016	304,966
Expenditures:			
Personal Services	63,982	80,250	80,450
Contractual Services	43,019	41,500	39,500
Commodities	48,900	54,750	58,000
Lease Purchase Agreement	58,158	59,050	57,850
Capital Outlay		2,500	2,500
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	214,059	238,050	238,300
Unencumbered Cash Balance Dec 31	183,016	124,966	66,666
2022/2023/2024 Budget Authority Amour	228,475	238,050	238,300

CPA	Sum	mary

# FUND PAGE FOR FUNDS WITH NO TAX LEVY

TOND I AGE FOR FUNDS WITH NO	AALEVI		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Equipment Reserve	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	54,118	58,306	58,306
Receipts:			
Operating Transfers In	4,188		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,188	0	0
Resources Available:	58,306	58,306	58,306
Expenditures:			0.00
Capital Outlay			58,306
Cash Forward (2024 column)	_		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	58,306
Unencumbered Cash Balance Dec 31	58,306		0
2022/2023/2024 Budget Authority Amount	50,808	54,118	58,306

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Tourism & Convention Promotion	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	139,682	162,643	150,893
Receipts:			
Transient Guest Tax	97,789	65,000	65,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	97,789	65,000	65,000
Resources Available:	237,471	227,643	215,893
Expenditures:			
Personal Services	25,637	39,750	39,950
Contractual Services	43,487	37,000	40,000
Commodities	5,704		
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	74,828	76,750	79,950
Unencumbered Cash Balance Dec 31	162,643	150,893	135,943
2022/2023/2024 Budget Authority Amount	75,050	76,750	79,950

CPA Summary
No accurance is provi

#### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
City Tax Infrastructure	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	429,096	510,633	530,633
Receipts:			
Sales Tax	115,037	80,000	80,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Red			
Total Receipts	115,037	80,000	80,000
Resources Available:	544,133	590,633	610,633
Expenditures:			
Contractual Services	33,500	60,000	590,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	33,500	60,000	590,000
Unencumbered Cash Balance Dec 31	510,633	530,633	20,633
2022/2023/2024 Budget Authority Amour	400,000	560,000	590,000

# Adopted Budget

	Prior Year	Current Year	Proposed Budget
Incubator	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	158,021	163,978	134,478
Receipts:			
Rents	37,468	20,000	20,000
Revitalization Rebate			
Other		4	
Interest on Idle Funds		1	
Miscellaneous			
Does miscellaneous exceed 10% Total Red			
Total Receipts	37,468	20,000	20,000
Resources Available:	195,489	183,978	154,478
Expenditures:			
General Government:			
Personal Services			
Contractual Services	29,587	26,500	28,000
Commodities	1,924	23,000	25,500
Capital Outlay			2,500
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	31,511	49,500	56,000
Unencumbered Cash Balance Dec 31	163,978	134,478	98,478
2022/2023/2024 Budget Authority Amour	48,500	49,500	56,000

CPA Summary
No assurance is provided.

burg 2024

#### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Parks & Rec/Alcohol	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	15,931	17,305	14,514
Receipts:			
Local Alcohol Liquor	1,374	1,407	1,436
The section of the Post of the Section of the Secti			
Interest on Idle Funds			
Miscellaneous			Mark Company
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,374	1,407	1,436
Resources Available:	17,305	18,712	15,950
Expenditures:			
Commodities		4,198	15,950
Cash Forward (2024 column)	- 112		
Miscellaneous	0,0		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	4,198	15,950
Unencumbered Cash Balance Dec 31	17,305	14,514	0
2022/2023/2024 Budget Authority Amount	17,439	18,846	15,950

Adopted Budget

	Prior Year	Current Year	Proposed Budget
0	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount	0	0	0

CPA Summary	
No assurance is provided.	

# FUND PAGE FOR FUNDS WITH NO TAX LEVY

FUND PAGE FOR FUNDS WITH NO T			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Electric Utility	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	556,330	191,873	88,973
Receipts:			
Sales	1,658,468	1,700,000	1,740,000
Security Lights	6,578	6,000	6,000
	-		
Interest on Idle Funds			
Miscellaneous	346		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,665,392	1,706,000	1,746,000
Resources Available:	2,221,722	1,897,873	1,834,973
Expenditures:			
Production:			
Electricity	1,465,964	1,100,000	1,100,000
Transmission and Distribution			
Personal Services	344,473	398,400	399,900
Contractual Services	66,728	123,000	141,000
Commodities	54,707	82,500	82,500
Capitol Outlay	202	5,000	5,000
Transfer to General Fund		50,000	50,000
Transfer to Electric Reserve	100,000	50,000	50,000
Reimbursed expenditures	-2,225		
		× .	
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,029,849	1,808,900	1,828,400
Unencumbered Cash Balance Dec 31	191,873	88,973	6,573
2022/2023/2024 Budget Authority Amount	2,038,900	2,058,900	1,828,400



# FUND PAGE FOR FUNDS WITH NO TAX LEVY

FUND PAGE FOR FUNDS WITH NO			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	216,329	220,397	147,926
Receipts:			
Water Sales	311,078	272,000	230,000
Reimbursed Expense			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	311,078	272,000	230,000
Resources Available:	527,407	492,397	377,926
Expenditures:			
Personal Services	61,524	62,350	63,950
Contractual Services	77,294	74,500	80,500
Commodities	52,321	89,250	94,950
Capital Outlay		2,500	2,500
Transfer to Water Principle & Interest	90,871	90,871	90,871
Transfer to Water Reserve	15,000	15,000	35,000
Transfer to General Fund	10,000	10,000	10,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	307,010	344,471	377,771
Unencumbered Cash Balance Dec 31	220,397	147,926	155
2022/2023/2024 Budget Authority Amount	336,231	344,471	377,771

CPA Summary	CPA	Su	mı	na	ry
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# FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Dudget	Prior Year	Current Year	Proposed Budget
Adopted Budget	1	Estimate for 2023	Year for 2024
Sewage Disposal Unencumbered Cash Balance Jan 1	Actual for 2022	67,518	39,668
	53,741	07,318	39,000
Receipts: Sewer Service Charge	92.669	70,000	70,000
Sewer Service Charge	82,668	70,000	70,000
	-		
Interest on Idle Funds			
Miscellaneous	380		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	83,048	70,000	70,000
Resources Available:	136,789	137,518	109,668
Expenditures:			
Personal Services	48,045	74,100	72,700
Contractual Services	8,858	6,500	7,500
Commodities	2,368	7,250	7,250
			2,500
Transfer to Sewer Replacement	10,000	10,000	10,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	69,271	97,850	99,950
Unencumbered Cash Balance Dec 31	67,518	39,668	9,718
2022/2023/2024 Budget Authority Amount	94,450	97,850	99,950

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# FUND PAGE FOR FUNDS WITH NO TAX LEVY

FUND PAGE FOR FUNDS WITH NO I	AALEVI		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Sanitation	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	157,498	158,103	155,103
Receipts:			
Sanitation Service Charges	135,032	132,000	132,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	135,032	132,000	132,000
Resources Available:	292,530	290,103	287,103
Expenditures:	272,550	250,105	207,103
Contractual Services	129,411	130,000	135,000
Commodities	122,111	150,000	122,000
Transfer to General Fund	5,000	5,000	5,000
Reimbursed expenditures	16		
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	134,427	135,000	140,000
Unencumbered Cash Balance Dec 31	158,103	155,103	147,103
2022/2023/2024 Budget Authority Amount	135,000	135,000	140,000

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City of Greensburg

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds-A

		(5) Fund Name:	(4) Fund Name:		(3) Fund Name:			(2) Fund Name		<ol><li>Fund Name:</li></ol>
	ent Reserve	Meter Deposits Police Equipment		ation Tornado Insurance		nation	Tornado Do	Reserve	Equipment F	
Total		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered
1,247,069	6,013	Cash Balance Jan 1	19,060	Cash Balance Jan 1	876,313	Cash Balance Jan 1	224,254	Cash Balance Jan 1	121,429	Cash Balance Jan 1
		Receipts:		Receipts:		Receipts:		Receipts:		Receipts:
	702	Donations	7,017	Utility Deposits	1,275	Interest on Idle Funds	45	Interest on Idle Funds		Equipment Sold
	28,703	Miscellaneous		Other				State Aid	40,000	Operating Transfer In
							1,709	Donations		Miscellaneous
79,451	29,405	Total Receipts	7,017	Total Receipts	1,275	Total Receipts	1,754	Total Receipts	40,000	Total Receipts
1,326,520	35,418	Resources Available:	26,077	Resources Available:	877,588	Resources Available:	226,008	Resources Available:	161,429	Resources Available:
		Expenditures:		Expenditures:	-	Expenditures:		Expenditures:		Expenditures:
	24,539	Contractual Services	4,735	Refunds on Deposits	30,197	Contractual Services	35,684	Contractual Services	32,421	Capital Outlay
	10,042	Capital Outlay					586	Commodities		
							-187	Reimbursed		
138,017	34,581	Total Expenditures	4,735	Total Expenditures	30,197	Total Expenditures	36,083	Total Expenditures	32,421	Total Expenditures
1,188,503	837	Cash Balance Dec 31	21,342	Cash Balance Dec 31	847,391	Cash Balance Dec 31	189,925	Cash Balance Dec 31	129,008	Cash Balance Dec 31
1,188,503										

**Note: These two block figures should agree.

CPA Summary		33300	
No assurance is provided.			
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City of Greensburg

#### NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds-B (2) Fund Name: (1) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name: Sanitation Cap Reserve Electric Reserve Water Reserve Water Princ. & Int. Sewer Replacement Total Unencumbered Jnencumbered Unencumbered Jnencumbered Unencumbered 450,000 83,192 704,725 Cash Balance Jan 1 Cash Balance Jan 1 Cash Balance Jan 1 33,476 Cash Balance Jan 1 Cash Balance Jan 1 Receipts: Receipts: Receipts: Receipts: Receipts: Operating Transfer In 100,000 Operating Transfer In 15,000 Operating Transfer In 90,871 Operating Transfer In 10,000 100,000 15,000 Total Receipts 90,871 Total Receipts 10,000 Total Receipts 215,871 Total Receipts Total Receipts 920,596 Resources Available: 550,000 Resources Available: 95,087 Resources Available: 124,347 Resources Available: 93,192 Resources Available: 57,970 Expenditures: Expenditures: Expenditures: Expenditures: Expenditures: 14,925 Commodities 106,472 Contractual Services 10,777 Bond Principal 39,191 Commodities Capital Outlay 18,175 Bond Interest 51,680 241,220 106,472 Total Expenditures 28,952 Total Expenditures 90,871 Total Expenditures 14,925 Total Expenditures 57,970 679,376 443,528 66,135 Cash Balance Dec 31 33,476 Cash Balance Dec 31 78,267 Cash Balance Dec 31 Cash Balance Dec 31 Cash Balance Dec 31 679,376

**Note: These two block figures should agree.

CPA Summary		
No assurance is provided.		

City of Greensburg

#### NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds-C (1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name: blic Building Debt Servi Court Amendment **Grant Funds Economic Development** ARPA Total Cash Balance Jan 1 59,365 271,711 Cash Balance Jan 1 67,948 Cash Balance Jan 1 15,875 Cash Balance Jan 1 53,523 Cash Balance Jan 1 75,000 Receipts: Receipts: Receipts: Receipts: Receipts: Miscellaneous Amendment Fee 55,370 Other Operating Transfer In 25,000 59,365 58,641 Cent Miscellaneous 59,365 199,345 58.641 Total Receipts 55,372 Total Receipts Total Receipts 25,000 Total Receipts Total Receipts 126,589 71,247 54,490 Resources Available: 118,730 471,056 Resources Available: Resources Available: Resources Available: Resources Available: Expenditures: Expenditures: Expenditures: Expenditures: Expenditures: Contractual Services Bond Principal 35,000 Contractual Services 2,575 7,402 20,175 44,669 ond Interest Commodities Capital Outlay 17,665 55,175 64,909 7,402 Total Expenditures Total Expenditures 127,486 Total Expenditures Total Expenditures Total Expenditures 100,000 118,730 343,570 Cash Balance Dec 31 Cash Balance Dec 31 Cash Balance Dec 31 47,088 Cash Balance Dec 31 Cash Balance Dec 31 343,570

**Note: These two block figures should agree.

Page No. 17

#### NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

#### City of Greensburg

will meet on August 21, 2023 at 6:00 PM at City Hall, Greensburg, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, Greensburg, KS and will be available at this hearing.

#### BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

[	Prior Year Actual	for 2022	Current Year Estima	te for 2023	Proposed	Budget Year for 2	024
							Proposed
		Actual Tax		Actual Tax	Budget Authority	Amount of 2023	Estimated
FUND	Expenditures	Rate *	Expenditures	Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	937,400	66.274	1,022,975	66.054	1,160,075	481,472	66.908
Special Highway	48,730		18,410		26,050		
Big Well	214,059		238,050		238,300		
Fire Equipment Reserve					58,306		
Tourism & Convention Pron	74,828		76,750		79,950		
City Tax Infrastructure	33,500		60,000		590,000		
Incubator	31,511		49,500		56,000		
Parks & Rec/Alcohol			4,198		15,950		
Electric Utility	2,029,849		1,808,900		1,828,400		
Water Utility	307,010		344,471		377,771		
Sewage Disposal	69,271		97,850		99,950		
Sanitation	134,427		135,000		140,000		
Non-Budgeted Funds-A	138,017						
Non-Budgeted Funds-B	241,220						
Non-Budgeted Funds-C	127,486						
Totals	4,387,308	66.274	3,856,104	66.054	4,670,752	481,472	66.908
					Revenu	e Neutral Rate**	64.782
Less: Transfers	300,059		230,871		275,871		
Net Expenditure	4,087,249		3,625,233		4,394,881		
Total Tax Levied	456,455		466,169		xxxxxxxxxxxx		
Assessed		1				1	
Valuation	6,891,839		7,057,421		7,196,036		
Outstanding Indebtedness,				•		•	
January 1,	2021		2022		2023		
G.O. Bonds	1,917,407	1	1,879,265		1,840,074	1	
Revenue Bonds	715,000	1	680,000		645,000	1	
Other	2,075,191		2,075,191		2,075,191	1	
Lease Purchase Principal	0	1	0		0	1	
Total	4,707,598	1	4,634,456		4,560,265	]	

^{*}Tax rates are expressed in mills

Stacy Barnes

City Official Title: City Administrator

^{**}Revenue Neutral Rate as defined by KSA 79-2988

# 2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	468,817	65.149	12,168
Debt Service			0
Library			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	468,817	65.149	12,168

2023 July 1 Valuation: 7,196,036

Valuation Factor: 7,196.036

Neighborhood Revitalization Subj to Rebate: 186,767

Neighborhood Revitalization factor: 186.767

^{**}This information comes from the 2024 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

#### Resolution No. 2023-05

A RESOLUTION OF THE CITY OF GREENSBURG, KANSAS REGARDING THE GOVERNING BODY'S INTENT TO LEVY A PROPERTY TAX EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Greensburg was calculated as ___64.782___ mills by the Kiowa County Clerk; and

**WHEREAS**, the budget proposed by the Governing Body of the City of Greensburg will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

**WHEREAS**, the Governing Body intends to hold a hearing and hear testimony from all interested taxpayers desiring to be heard as required by state law.

# NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF GREENSBURG:

Section 1. The Governing Body of the City of Greensburg hereby sets a public hearing regarding its intention to exceed the Revenue Neutral Rate for August 21st, 2023 at 6 p.m. to be held at Greensburg City Hall, 300 S. Main Street and directs that notice of the public hearing be given as required by state law.

Section 2. The Governing Body of the City of Greensburg expresses its intention to exceed the Revenue Neutral Rate with a proposed mill levy of __66.908_ mills.

Section 3. The Governing Body of the City of Greensburg directs the City Clerk to provide this resolution to the Kiowa County Clerk as notice of the City's proposed intent to exceed the Revenue Neutral Rate.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

**ADOPTED** this _17th_ day of _July, 2023__ and **SIGNED** by the Mayor.

Mayor, Matt Christenson

Attested:

City Clerk, Christy Gibson

# **Notice of Revenue Neutral Rate Intent**

THE GOVERNING BODY OF THE CITY OF GREENSGURG, HEREBY NOTIFIES THE KIOWA COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X	Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 66.908. The date of our hearing is August 21, 2023 at 6:00 PM and will be held at City Hall, Greensburg, Kansas.
	No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20
	WWW.DGG - 1 - 1 - 1 - 65 11 - 1 - 7 A 17 - 20 22

WITNESS my hand and official seal on Jule

Clerk or Officer of Governing Body

# **Roll Call Vote**

A Roll Call Vote of the City of Greensburg, Kansas To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 21, 2023.

Resolution No. 2023-05

Governing Body Member	Yes	No	No Vote
Nathan Charlton	*		
Mark Trummel	×		
Haley Kern	×		
Chance Little		×	
Pam Reves		×	
TOTAL			

Certified Bibson