

CERTIFICATE

To the Clerk of Kiowa County, State of Kansas

We, the undersigned, officers of

City of Greensburg

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amounts(s) of 2022 Ad Valorem Tax are within statutory limitations.

		Page No.	2023 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Table of Contents:					
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	12-101a	6	1,112,975	466,169	
Special Highway		7	46,630		
Big Well		7	238,050		
Fire Equipment Reserve		8	54,118		
Tourism & Convention Promotion		8	76,750		
City Tax Infrastructure		9	560,000		
Incubator		9	49,500		
Parks & Rec/Alcohol		10	18,846		
Electric Utility		11	2,058,900		
Water Utility		12	344,471		
Sewage Disposal		13	97,850		
Sanitation		14	135,000		
Non-Budgeted Funds-A		15			
Non-Budgeted Funds-B		16			
Non-Budgeted Funds-C		17			
Totals		xxxxx	4,793,090	466,169	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		18			
RNR Hearing Notice					
Neighborhood Revitalization		19			Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate **64.862**

Assisted by:
Kennedy McKee & Company LLP

Address:
PO Box 1477
Dodge City, KS 67801
Email:
jkennedy@kmc-cpa.com

Attest: _____, 2022

County Clerk

Governing Body

CPA Summary

No assurance is provided.

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	456,455	44,602	700	634	4,257	144
Debt Service						
Library						
TOTAL	456,455	44,602	700	634	4,257	144

County Treas Motor Vehicle Estimate	44,602		
County Treas Recreational Vehicle Estimate		700	
County Treas 16/20M Vehicle Estimate			634
County Treas Commercial Vehicle Tax Estimate			4,257
County Treas Watercraft Tax Estimate			144

Motor Vehicle Factor	<u>0.09771</u>				
Recreational Vehicle Factor	<u>0.00153</u>				
16/20M Vehicle Factor		<u>0.00139</u>			
Commercial Vehicle Factor			<u>0.00933</u>		
Watercraft Factor				<u>0.00032</u>	

***Note:** Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2012B	9/27/2012	9/27/2052	2.75	2,188,000	1,879,265	9/27	9/27	51,680	39,191	50,602	40,269
Total G.O. Bonds					1,879,265			51,680	39,191	50,602	40,269
Revenue Bonds:											
Public Bldg. Commission	9/1/2019	9/1/2036	3.00	750,000	680,000	11/22	11/22	20,175	35,000	19,050	40,000
Total Revenue Bonds					680,000			20,175	35,000	19,050	40,000
Other:											
State of Kansas	7/24/2007	Unknown	Unknown	2,075,191	2,075,191						
Total Other					2,075,191			0	0	0	0
Total Indebtedness					4,634,456			71,855	74,191	69,652	80,269

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Greensburg

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	383,039	395,291	214,611
Receipts:			
Ad Valorem Tax	451,120	447,326	xxxxxxxxxxxxxxxxxx
Delinquent Tax	15,247	2,315	2,282
Motor Vehicle Tax	54,056	45,653	44,602
Recreational Vehicle Tax		835	700
16/20M Vehicle Tax		2,586	634
Commercial Vehicle Tax		740	4,257
Watercraft Tax		0	144
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Local Alcoholic Liquor	1,320	1,508	1,407
Compensating Use Tax			
Local Sales Tax	86,047	80,000	80,000
Franchise Fees	19,620	16,000	16,000
Licenses	8,105	7,000	7,000
Fines and Forfeitures	256,360	190,000	200,000
Penalties on Utility Bills	13,685	8,000	8,000
Swimming Pool	20,631	17,000	17,000
County Pool Aid	10,000	10,000	10,000
Operating Transfers:			
From Electric Fund		50,000	50,000
From Water Fund	10,000	10,000	10,000
From Sanitation Fund	5,000	5,000	5,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	2,261	4,000	4,000
Neighborhood Revitalization Rebate	-15,160	-10,783	-12,901
Miscellaneous	2,268	2,000	2,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	940,560	889,180	450,125
Resources Available:	1,323,599	1,284,471	664,736

City of Greensburg

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	1,323,599	1,284,471	664,736
Expenditures:			
General Government	277,164	377,500	385,550
Police Department	164,483	184,910	186,750
Fire Department	17,282	20,000	20,000
Street Department	236,690	236,175	252,850
Park Department	26,998	17,725	18,925
Municipal Court	69,764	54,000	60,000
Swimming Pool	68,458	78,550	84,400
Airport	5,660	11,000	14,500
Industrial Park	2,506	5,000	5,000
Reimbursed Expense	-8,416	0	0
Transfers	67,719	85,000	85,000
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	928,308	1,069,860	1,112,975
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	928,308	1,069,860	1,112,975
Unencumbered Cash Balance Dec 31	395,291	214,611	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	943,560	1,069,860	1,112,975
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		1,112,975
	Tax Required		448,239
Delinquent Comp Rate:	4.0%		17,930
Amount of 2022 Ad Valorem Tax			466,169

CPA Summary

No assurance is provided.

City of Greensburg

2023

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
General Government			
Salaries	136,727	156,800	163,850
Contractual	129,792	152,700	153,700
Commodities	10,645	18,000	18,000
Capital Outlay	0	50,000	50,000
Total	277,164	377,500	385,550
Police Department			
Salaries	112,249	140,210	151,850
Contractual	27,149	28,700	18,650
Commodities	25,085	16,000	16,250
Capital Outlay	0		
Total	164,483	184,910	186,750
Fire Department			
Salaries	12,404		
Contractual	4,521	12,000	12,000
Commodities	357	5,000	5,000
Capital Outlay	0	3,000	3,000
Total	17,282	20,000	20,000
Street Department			
Salaries	187,199	186,975	195,900
Contractual	16,768	19,500	21,500
Commodities	32,723	29,700	35,450
Capital Outlay	0		
Total	236,690	236,175	252,850
Park Department			
Salaries	6,885	5,525	5,525
Contractual	5,553	4,500	4,500
Commodities	14,560	7,700	8,900
Capital Outlay			
Total	26,998	17,725	18,925
Municipal Court			
Salaries			
Contractual	69,474	54,000	60,000
Commodities	290		
Capital Outlay			
Total	69,764	54,000	60,000
Swimming Pool			
Salaries	41,335	48,800	48,650
Contractual	13,253	15,000	16,000
Commodities	13,870	14,750	19,750
Capital Outlay			
Total	68,458	78,550	84,400
Airport			
Salaries			
Contractual	1,973	5,000	5,000
Commodities	3,687	5,000	6,000
Capital Outlay		1,000	3,500
Total	5,660	11,000	14,500
Page 1 - Total	866,499	979,860	1,022,975

City of Greensburg

2023

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Industrial Park			
Salaries			
Contractual	2,345	2,500	2,500
Commodities	161	2,500	2,500
Total	2,506	5,000	5,000
Reimbursed Expense			
Reimbursed Expense	(8,416)		
Total	(8,416)	0	0
Transfers			
Equipment Reserve Fund	40,000	40,000	40,000
Economic Development	25,000	45,000	45,000
Fire Equipment Reserve	2,719		
Total	67,719	85,000	85,000
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Page 2 -Total	61,809	90,000	90,000
Page 1 -Total	866,499	979,860	1,022,975
Grand Total	928,308	1,069,860	1,112,975

(Note: Should agree with general sub-totals.)

City of Greensburg

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	77,176	30,759	25,000
Receipts:			
State of Kansas Gas Tax	22,595	21,300	21,630
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous	1,363		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	23,958	21,300	21,630
Resources Available:	101,134	52,059	46,630
Expenditures:			
Commodities	15,258	27,059	46,630
Contractual Services	55,117		
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	70,375	27,059	46,630
Unencumbered Cash Balance Dec 31	30,759	25,000	0
2021/2022/2023 Budget Authority Amount	109,980	102,306	46,630

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Big Well	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	154,045	175,267	126,792
Receipts:			
Local Sales Tax	95,757	80,000	80,000
Merchandise Sales	53,233	40,000	40,000
Sales Tax Collections	9,628	10,000	10,000
Admissions	54,977	50,000	50,000
Credit Card Charges	-2,807		
Interest on Idle Funds			
Miscellaneous	2,248		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	213,036	180,000	180,000
Resources Available:	367,081	355,267	306,792
Expenditures:			
Personal Services	62,178	77,050	80,250
Contractual Services	38,420	41,500	41,500
Commodities	35,341	54,750	54,750
Lease Purchase Agreement	55,875	55,175	59,050
Capital Outlay			2,500
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	191,814	228,475	238,050
Unencumbered Cash Balance Dec 31	175,267	126,792	68,742
2021/2022/2023 Budget Authority Amount	231,275	228,475	238,050

CPA Summary

No assurance is provided.

City of Greensburg

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Equipment Reserve	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	54,488	54,118	54,118
Receipts:			
Operating Transfers In	2,719		
Other			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,719	0	0
Resources Available:	57,207	54,118	54,118
Expenditures:			
Capital Outlay	3,089		54,118
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,089	0	54,118
Unencumbered Cash Balance Dec 31	54,118	54,118	0
2021/2022/2023 Budget Authority Amount	88,346	50,808	54,118

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Tourism & Convention Promotion	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	128,172	139,681	129,631
Receipts:			
Transient Guest Tax	76,907	65,000	65,000
Interest on Idle Funds			
Miscellaneous	937		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	77,844	65,000	65,000
Resources Available:	206,016	204,681	194,631
Expenditures:			
Personal Services	21,561	38,050	39,750
Contractual Services	40,487	37,000	37,000
Commodities	4,287		
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	66,335	75,050	76,750
Unencumbered Cash Balance Dec 31	139,681	129,631	117,881
2021/2022/2023 Budget Authority Amount	75,050	75,050	76,750

CPA Summary

No assurance is provided.

City of Greensburg

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget City Tax Infrastructure	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	392,762	429,096	489,096
Receipts:			
Sales Tax	95,757	80,000	80,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	95,757	80,000	80,000
Resources Available:	488,519	509,096	569,096
Expenditures:			
Contractual Services	59,423	20,000	560,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	59,423	20,000	560,000
Unencumbered Cash Balance Dec 31	429,096	489,096	9,096
2021/2022/2023 Budget Authority Amount	461,872	400,000	560,000

Adopted Budget

Incubator	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	148,338	158,020	129,520
Receipts:			
Rents	36,238	20,000	20,000
Revitalization Rebate			
Other	3,744		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	39,982	20,000	20,000
Resources Available:	188,320	178,020	149,520
Expenditures:			
General Government:			
Personal Services			
Contractual Services	28,132	25,500	26,500
Commodities	2,168	23,000	23,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	30,300	48,500	49,500
Unencumbered Cash Balance Dec 31	158,020	129,520	100,020
2021/2022/2023 Budget Authority Amount	48,500	48,500	49,500

CPA Summary No assurance is provided.

City of Greensburg

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Parks & Rec/Alcohol	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	14,611	15,931	17,439
Receipts:			
Local Alcohol Liquor	1,320	1,508	1,407
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,320	1,508	1,407
Resources Available:	15,931	17,439	18,846
Expenditures:			
Commodities			18,846
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	18,846
Unencumbered Cash Balance Dec 31	15,931	17,439	0
2021/2022/2023 Budget Authority Amount	17,720	17,439	18,846

Adopted Budget

0	Prior Year	Current Year	Proposed Budget
	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	0	0	0

CPA Summary

No assurance is provided.

City of Greensburg

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Electric Utility	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	660,241	556,331	357,331
Receipts:			
Sales	1,596,596	1,600,000	1,700,000
Security Lights	6,516	6,000	6,000
Interest on Idle Funds			
Miscellaneous	17,818		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,620,930	1,606,000	1,706,000
Resources Available:	2,281,171	2,162,331	2,063,331
Expenditures:			
Production:			
Electricity	1,208,638	1,225,000	1,300,000
Transmission and Distribution			
Personal Services	318,866	320,000	398,400
Contractual Services	63,828	70,000	123,000
Commodities	39,932	40,000	82,500
Capitol Outlay	155		5,000
Transfer to General Fund		50,000	50,000
Transfer to Electric Reserve	100,000	100,000	100,000
Reimbursed expenditures	-6,579		
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,724,840	1,805,000	2,058,900
Unencumbered Cash Balance Dec 31	556,331	357,331	4,431
2021/2022/2023 Budget Authority Amount	1,857,280	2,038,900	2,058,900

CPA Summary

No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	219,347	216,329	115,098
Receipts:			
Water Sales	257,513	235,000	230,000
Reimbursed Expense	2,637		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	260,150	235,000	230,000
Resources Available:	479,497	451,329	345,098
Expenditures:			
Personal Services	56,548	59,610	62,350
Contractual Services	74,552	71,500	74,500
Commodities	16,197	89,250	89,250
Capital Outlay			2,500
Transfer to Water Principle & Interest	90,871	90,871	90,871
Transfer to Water Reserve	15,000	15,000	15,000
Transfer to General Fund	10,000	10,000	10,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	263,168	336,231	344,471
Unencumbered Cash Balance Dec 31	216,329	115,098	627
2021/2022/2023 Budget Authority Amount	335,231	336,231	344,471

CPA Summary

No assurance is provided.

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Sewage Disposal			
Unencumbered Cash Balance Jan 1	34,803	53,740	33,290
Receipts:			
Sewer Service Charge	68,412	68,000	65,000
Interest on Idle Funds			
Miscellaneous	1,285		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	69,697	68,000	65,000
Resources Available:	104,500	121,740	98,290
Expenditures:			
Personal Services	33,967	66,200	74,100
Contractual Services	2,583	5,000	6,500
Commodities	4,210	7,250	7,250
Transfer to Sewer Replacement	10,000	10,000	10,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	50,760	88,450	97,850
Unencumbered Cash Balance Dec 31	53,740	33,290	440
2021/2022/2023 Budget Authority Amount	94,450	94,450	97,850

CPA Summary

No assurance is provided.

City of Greensburg

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		Tornado Donation		Tornado Insurance		Meter Deposits		Police Equipment Reserve		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	81,279	Cash Balance Jan 1	219,609	Cash Balance Jan 1	874,674	Cash Balance Jan 1	16,367	Cash Balance Jan 1		1,191,929
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Equipment Sold		Interest on Idle Funds	45	Interest on Idle Funds	1,638	Utility Deposits	7,444	Reimbursed Expense	5,292	
Operating Transfer In	40,000	State Aid	6,765			Other		Miscellaneous	721	
Miscellaneous	150	Donations	56,877							
Total Receipts	40,150	Total Receipts	63,687	Total Receipts	1,638	Total Receipts	7,444	Total Receipts	6,013	118,932
Resources Available:	121,429	Resources Available:	283,296	Resources Available:	876,312	Resources Available:	23,811	Resources Available:	6,013	1,310,861
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay		Contractual Services	54,033			Refunds on Deposits	4,750			
		Commodities	5,009							
Total Expenditures	0	Total Expenditures	59,042	Total Expenditures	0	Total Expenditures	4,750	Total Expenditures	0	63,792
Cash Balance Dec 31	121,429	Cash Balance Dec 31	224,254	Cash Balance Dec 31	876,312	Cash Balance Dec 31	19,061	Cash Balance Dec 31	6,013	1,247,069 **
										1,247,069 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

City of Greensburg

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Electric Reserve		Water Reserve		Water Princ. & Int.		Sewer Replacement		Sanitation Cap Reserve		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	350,000	Cash Balance Jan 1	78,077	Cash Balance Jan 1	33,476	Cash Balance Jan 1	73,192	Cash Balance Jan 1	57,970	592,715
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Operating Transfer In	100,000	Operating Transfer In	15,000	Operating Transfer In	90,871	Operating Transfer In	10,000			
Total Receipts	100,000	Total Receipts	15,000	Total Receipts	90,871	Total Receipts	10,000	Total Receipts	0	215,871
Resources Available:	450,000	Resources Available:	93,077	Resources Available:	124,347	Resources Available:	83,192	Resources Available:	57,970	808,586
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Contractual Services	12,990	Bond Principal	38,142					
				Bond Interest	52,729					
Total Expenditures	0	Total Expenditures	12,990	Total Expenditures	90,871	Total Expenditures	0	Total Expenditures	0	103,861
Cash Balance Dec 31	450,000	Cash Balance Dec 31	80,087	Cash Balance Dec 31	33,476	Cash Balance Dec 31	83,192	Cash Balance Dec 31	57,970	704,725 **
										704,725 **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided.

City of Greensburg

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-C

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

[illegible]

****Note:** These two block figures should agree.

CPA Summary

No assurance is provided.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

The governing body of
City of Greensburg

will meet on August 22, 2022 at 6:00 PM at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	928,308	67.460	1,069,860	66.274	1,112,975	466,169	66.199
Special Highway	70,375		27,059		46,630		
Big Well	191,814		228,475		238,050		
Fire Equipment Reserve	3,089				54,118		
Tourism & Convention Prom	66,335		75,050		76,750		
City Tax Infrastructure	59,423		20,000		560,000		
Incubator	30,300		48,500		49,500		
Parks & Rec/Alcohol					18,846		
Electric Utility	1,724,840		1,805,000		2,058,900		
Water Utility	263,168		336,231		344,471		
Sewage Disposal	50,760		88,450		97,850		
Sanitation	128,285		135,000		135,000		
Non-Budgeted Funds-A	63,792						
Non-Budgeted Funds-B	103,861						
Non-Budgeted Funds-C	141,583						
Totals	3,825,933	67.460	3,833,625	66.274	4,793,090	466,169	66.199
Revenue Neutral Rate**							64.862
Less: Transfers	298,590		365,871		365,871		
Net Expenditure	3,527,343		3,467,754		4,427,219		
Total Tax Levied	462,967		456,455		xxxxxxxxxxxxxxxx		
Assessed Valuation	6,925,225		6,891,839		7,041,936		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	1,954,528		1,917,407		1,879,265		
Revenue Bonds	750,000		715,000		680,000		
Other	2,075,191		2,075,191		2,075,191		
Lease Purchase Principal	0		0		0		
Total	4,779,719		4,707,598		4,634,456		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Stacy Barnes

City Official Title: City Administrator

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	452,752	64.294	12,901
Debt Service			0
Library			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	452,752	64.294	12,901

2022 July 1 Valuation: 7,041,936

Valuation Factor: 7,041.936

Neighborhood Revitalization Subj to Rebate: 200,651

Neighborhood Revitalization factor: 200.651

**This information comes from the 2023 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.