CERTIFICATE

To the Clerk of Kiowa County, State of Kansas We, the undersigned, officers of

City of Greensburg

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and

(3) the Amounts(s) of 2019 Ad Valorem Tax are within statutory limitations.

(6) 210 1 2110 1111	-,		20:	20 Adopted Budge	t
				Amount of 2019	County
		Page	Budget Authority	Ad Valorem	Clerk's
Table of Contents:		No.	for Expenditures	Tax	Use Only
Computation to Determine Limit for	or 2020	2			
Allocation of MVT, RVT, 16/20M		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<u>Fund</u>	K.S.A.				
General	12-101a	7	920,850	460,528	
Special Highway		8	94,059		
Big Well		8	246,747		
Fire Equipment Reserve		9	85,858		
Transient Guest Tax		9	78,050		
City Tax Infrastructure		10	380,642		
Incubator		10	48,500		
Parks & Rec/Alcohol		11	16,268		
Electric Utility		12	1,908,380		
Water Utility		13	333,731		
Sewage Disposal		14	97,450		
Sanitation		15	135,000		
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Non-Budgeted Funds-C		18			
Totals		xxxxxx	4,345,535	460,528	
					County Clerk's Use Only
Budget Summary		19			
Neighborhood Revitalization Reba	te	20			Nov 1, 2019 Total Assessed Valuation

Tax Lid Limit (from Computation Tab)
Does the City need to hold an election?

506,684

NO

Assisted by:	-12
Kennedy McKee & Company LLP	Walkery -
Address:	
PO Box 1477	Tamua Sino
Dodge City, KS 67801	- Coude a Dional man
Email:	Landera Genglinain
jkennedy@kmc-cpa.com	2001
Attest:, 2019	Vice ferre
	War Black
County Clerk	Governing Body
CPA Summary	
No assurance is provided.	

Amount of Levy

City of Greensburg

2020

Computation to Determine Limit for 2020

	Total tax levy amount in 2019 budget +	- \$		469,427
2.	Library levy in 2019 budget -	\$		
	Other tax entity levy in 2019 budget	\$		
3.	Net tax levy	\$		469,427
	2020 Budget Percentage Adjustments			
4.	New improvements, remodeling and renovations for 2019 : + 61,880			
5.	Increase in personal property for 2019 : 5a. Personal property 2019 + 55,239 5b. Personal property 2018 - 70,831 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)			
6.	Valuation of annexed territory for 2019 : 6a. Real estate + 0 6b. State assessed + 0 6c. New improvements + 0 6d. Total adjustment (sum of 6a, 6b, and 6c) + 0			
7.	Valuation of property that has changed in use during 2019 : + 98,928			
8.	Expiration of property tax abatements + 0			
9.	Expiration of TIF, Rural Housing, and NR Districts +			
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)			
11.	Total estimated valuation July 1, 20196,893,533			
12.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0239			
13.	Percentage adjustment increase (12 times 3) +	- \$		11,212
14.	Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)			1.50%
15.	Consumer Price Index adjustment (Line 3 times Line 14)	\$	-	7,041
		\$		10.272
16.	Total Percentage Adjustments	D		18,253

2020 Revenue Adjustments

17.	Property tax revenues for debt service in 2020 budget: Property tax revenues for debt service in 2019 budget:	+ .	0
	Increase property tax revenues spent on debt service	•	0
18.	Property tax revenues spent for public building commission and lease payments in the 2020 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+ .	
	Property tax revenues spent for public building commission and lease payments in the 2018 budget: Increase property tax revenues spent on public building commission and lease payments		0
19.	Property tax revenues spent on special assessments in the 2020 budget: (Do not include amounts already reported in debt service levy)	+ .	
20.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 bud	1+.	
21.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:	+ .	
22.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget:	+ .	
23.	Law enforcement expenses - 2020 budget: Law enforcement expenses - 2019 budget: CPI adjustment Increased law enforcement expenses in 2020 budget: (Do not include building construction or remodeling costs)	+	19,004
24.	Fire protection expenses - 2020 budget: + 20,000 Fire protection expenses - 2019 budget: - 20,000 CPI adjustment 1.50% 300 Increased fire protection expense in 2020 budget: (Do not include building construction or remodeling costs)	+	0
25.	Emergency medical expenses - 2020 budget: Emergency medical expenses - 2019 budget: CPI adjustment Increased emergency medical expenses in 2020 budget: (Do not include building construction or remodeling costs)	+	0
26.	Total Revenue Adjustments	3	19,004

Levies on Behalf of Another Political or Governmental Subdivision

27.	Library levy - 2020 budget:	+	
	Other tax entity levy - 2020 budget:	+	
	Other tax entity levy - 2020 budget:	+	
28.	Total Levies on Behalf of Another Political or Governmental Subdivision	+	0
29	Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	
27.	zery for Bissired Taking Zinny (only est the Thor Ten The Bissire)		
20	Total Computed Toy I are		506,684
30.	Total Computed Tax Levy		

Other Tests - Property Tax Decline

Exemption from Election Requirment

1 ,

Note - In ord

rder to use the test, there must be a decline in tax revenues in at leas	t one of the ye	ears list	ed below.
2016 Tax Levy (Less Levy for other Governmental Units) 2017 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units)			None None None
Average Tax Levy (last three years) CPI Adjustment of 0.025 Average Tax Levy Adjusted by CPI	#DIV/0! #DIV/0! #DIV/0!		
2020 Total Tax Levy (Less Levy for Other Governmental Units)			
Exemption from Election Requirement	#DIV/0!		
u			
Other Tests - Lost Valuation Test			
Assessed Valuation Loss			
2020 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units) Change in Levy		0	
CPI Adjustment 2020 Mill Rate (Less Mills for other Governmental Units)			7,041
Loss of Assessed Valuation Multiplied by 2020 Mill Rate Total Adjustment for Loss of Assessed Valuation			7,041

Yes

0.00000

City of Greensburg

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund	Ad Valorem Levy		Allo	ocation for Year 20	020	
for 2019	Tax Year 2018	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	469,427	48,210	710	754	3,526	0
Debt Service						
Library						
			,			
TOTAL	469,427	48,210	710	754	3,526	0
County Treas Motor Ve	shiele Estimate	48,210				
County Treas Recreatio		40,210	710			
County Treas 16/20M \				754		
	ial Vehicle Tax Estimate	;			3,526	
County Treas Watercrai				-		C
Motor Vehicle Factor		0.10270				
	Recreational Vehicle Fa	actor	0.00151			
		16/20M Vehicle Fa		0.00161		
		(Commercial Vehi	cle Factor	0.00751	

Watercraft Factor

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	T0:	2018	2019	2020	Statute
Electric Utility	General	130,000	130,000	130,000	12-825d
Electric Utility	Electric Reserve	100,000	100,000	100,000	12-825d
Water Utility	Water Princ. & Int	90,871	90,871	90,871	12-825d
Water Utility	Water Reserve	15,000	15,000	15,000	12-825d
Water Utility	General		10,000	10,000	12-825d
Sanitation	General		5,000	5,000	12-825d
Sewer Utility	Sewer Replacement	15,000	15,000	15,000	12-825d
General	Equipment Reserve	40,000	40,000	40,000	19-119
General	Fire Equipment Reserve	8,847			19-119
	Totals	399,718	405,871	405,871	
	Adjustments				
	Adjusted Totals	399,718	405,871	405,871	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of	Date	Date	Interest	Amount	Beginning Amount Outstanding		Date Due	Amoi 20	Amount Due 2019	Amount 2020	Amount Due 2020
Debt	Issue	Retirement	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:			0.000								
Series 2012B	9/27/2012	9/27/2052	2.75	2,188,000	1,990,656	9/27	9/27	54,743	36,128	53,750	37,121
Total G.O. Bonds					1,990,656			54,743	36,128	53,750	37,121
Revenue Bonds:											
Public Bldg Commission	11/22/2011	########	3.75	1 000 000	854 298	11/22	11/22	32.036	24 052	31 134	24 953
Service Service 1		_		200100017				2001			22,12
Total Revenue Bonds					854,298			32,036	24,052	31,134	24,953
Other:											
State of Kansas	7/24/2007	Unknown	Unknown	2,075,191	2,075,191						
Total Other					2.075.191			0	0	0	0
Total Indehtedness					4 920 145			86.779	60.180	84.884	62.074
A Other American									22462		

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

ş		Term of	Interest	Total Amount	Principal	Payments	Payments
Item Purchased	Contract Date		Rate %	Financed (Beginning Principal)	Balance On Jan 1,2019	Due 2019	Due 2020
None							
				Totals	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

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Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	282,025	300,529	146,689
Receipts:			
Ad Valorem Tax	451,339	450,650	xxxxxxxxxxxxxxx
Delinquent Tax	9,232	2,319	
Motor Vehicle Tax	55,862	47,333	48,210
Recreational Vehicle Tax		950	710
16/20M Vehicle Tax		631	754
Commercial Vehicle Tax		3,529	3,526
Watercraft Tax		0	0
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Local Alcoholic Liquor	3,013	3,619	2,410
Compensating Use Tax			
Local Sales Tax	74,314	75,000	65,000
Franchise Tax	17,879	16,000	
Licenses	13,872	7,000	
Fines and Forfeitures	14,838	20,000	30,000
Swimming Pool	18,745	17,000	17,000
County Pool Aid	10,000	10,000	10,000
Operating Transfers:			
From Electric Fund	130,000	130,000	130,000
From Water Fund		10,000	10,000
From Sanitation Fund		5,000	5,000
Donation Tornado	5,000		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	4,190	4,000	
Neighborhood Revitalization Rebate	-75,423	-44,771	
Miscellaneous	2,105	2,000	2,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	734,966	760,260	
Resources Available:	1,016,991	1,060,789	478,035

Page No. 7

FUND P	AGE - G	GENERAL
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FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Resources Available:	1,016,991	1,060,789	478,035
Expenditures:			
General Government	278,306	398,240	373,490
Police Department	67,469	73,060	93,160
Fire Department	11,154	20,000	20,000
Street Department	234,043	244,275	230,675
Park Department	14,548	17,725	17,725
Municipal Court	1,281	15,000	15,000
Swimming Pool	64,805	79,300	79,300
Airport	102	4,000	4,000
Industrial Park	1,745	27,500	27,500
Reimbursed Expense	-5,838	-5,000	-5,000
Transfers	48,847	40,000	65,000
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	716,462	914,100	920,850
Buototai detaii (Bilodia agree wim detaii)	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	¥		
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	716,462	914,100	920,850
Unencumbered Cash Balance Dec 31	300,529		xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	856,690	914,100	920,850
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	920,850
		Tax Required	442,815
De	elinquent Comp Rate:	4.0%	17,713
	Amount of 2	019 Ad Valorem Tax	460,528

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CPA Summary	
No assurance is provided.	
140 assurance is provided.	

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Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Page 1	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:			
General Government			
Salaries	110,799	154,040	156,290
Contractual	154,910	164,200	149,200
Commodities	12,597	18,000	18,000
Capital Outlay		62,000	50,000
Total	278,306	398,240	373,490
Police Department			
Salaries	48,795	57,560	57,660
Contractual	8,657	7,000	27,000
Commodities	10,017	8,500	8,500
Capital Outlay			
Total	67,469	73,060	93,160
Fire Department			
Salaries	6,246	12,000	12,000
Contractual	2,238	5,000	5,000
Commodities	2,670	3,000	3,000
Capital Outlay			
Total	11,154	20,000	20,000
Street Department			
Salaries	169,670	184,775	185,975
Contractual	18,098	19,500	19,500
Commodities	19,170	25,000	25,200
Capital Outlay	27,105	15,000	
Total	234,043	244,275	230,675
Park Department	· · · · · · · · · · · · · · · · · · ·		
Salaries	2,451	5,525	5,525
Contractual	3,694	4,500	4,500
Commodities	8,403	7,700	7,700
Capital Outlay			
Cupital Cuttay			
Total	14,548	17,725	17,725
Municipal Court			
Salaries			
Contractual	1,281	15,000	15,000
Commodities			
Capital Outlay			
Cupital Gallay			
Total	1,281	15,000	15,000
Swimming Pool	2,201		
Salaries	39,060	50,000	50,000
Contractual	13,598	14,800	14,800
Commodities	12,147	14,500	14,500
Capital Outlay	12,177	1.,500	,,,,,,
Capital Outlay			
Total	64,805	79,300	79,300
Airport	04,003	17,500	1,7,500
Salaries			
	102	1,000	1,000
Contractual	102	3,000	3,000
Commodities Conital Outlay		5,500	5,000
Capital Outlay			
T-4-1	102	4,000	4,000
Total	102	4,000	1,000
D 1 7 4-1	(81 800	851,600	833,350
Page 1 - Total	671,708	031,000	033,330

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Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:	71010011012010	Dominate for Bo15	1000 101 2020
Industrial Park			
Salaries			
Contractual	1,745	2,500	2,500
Commodities	-,,		
Capital Outlay		25,000	25,000
		,	
Total	1,745	27,500	27,500
Reimbursed Expense	2,7 10]	21,000	27,000
Reimbursed Expense	(5,838)	(5,000)	(5,000)
Remodised Expense	(5,650)	(3,000)	(5,000)
Tetal	(5.020)	(E 000)	(5 000)
Total	(5,838)	(5,000)	(5,000)
Transfers	40.000	40.000	65,000
Equipment Reserve Fund	40,000	40,000	65,000
Fire Equipment Reserve	8,847		
Total	48,847	40,000	65,000
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0 1	0	0
Total	0	0	0
Total	0	0	0
Page 2 -Total	44,754	62,500	87,500
Page 1 -Total	671,708	851,600	833,350
Grand Total	716,462	914,100	920,850
Grand Total	710,102	71,,200	220,000

(Note: Should agree with general sub-totals.)

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	164,834	123,649	72,839
Receipts:			
State of Kansas Gas Tax	21,077	21,190	21,220
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	21,077	21,190	21,220
Resources Available:	185,911	144,839	94,059
Expenditures:			
Commodities	62,262	72,000	94,059
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	62,262	72,000	94,059
Unencumbered Cash Balance Dec 31	123,649	72,839	0
2018/2019/2020 Budget Authority Amoun	183,606	106,564	94,059

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
Big Well	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	309,416	297,099	240,352
Receipts:			
Local Sales Tax	86,320	80,000	80,000
Merchandise Sales	42,077	45,000	45,000
Sales Tax Collections	8,556	10,000	10,000
Admissions	56,696	60,000	60,000
Interest on Idle Funds			
Miscellaneous	2,615		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	196,264	195,000	195,000
Resources Available:	505,680	492,099	435,352
Expenditures:			
Personal Services	71,041	76,800	76,800
Contractual Services	45,441	41,500	41,500
Commodities	30,870	71,750	66,750
Capital Outlay			
Lease Purchase Agreement	61,229	61,697	61,697
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	208,581	251,747	246,747
Unencumbered Cash Balance Dec 31	297,099	240,352	188,605
2018/2019/2020 Budget Authority Amoun	238,597	251,747	246,747

CPA Summary					
No assurance is provided.					

FUND PAGE FOR FUNDS WITH NO TAX LEVY

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Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Equipment Reserve	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	77,011	85,858	85,858
Receipts:			
Transfer from General Fund	8,847		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	8,847	0	0
Resources Available:	85,858	85,858	85,858
Expenditures:			
Capital Outlay			85,858
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	85,858
Unencumbered Cash Balance Dec 31	85,858	85,858	(
2018/2019/2020 Budget Authority Amoun	69,511	77,011	85,858

	Prior Year	Current Year	Proposed Budget
Transient Guest Tax	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	119,182	112,696	90,146
Receipts:			
Transient Guest Tax	69,241	65,000	65,000
Fund Raising		500	500
Interest on Idle Funds			
Miscellaneous	5,321		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	74,562	65,500	65,500
Resources Available:	193,744	178,196	155,646
Expenditures:			
Personal Services	27,285	38,050	38,050
Contractual Services	50,029	50,000	40,000
Commodities	3,734		
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			#D 050
Total Expenditures	81,048	88,050	
Unencumbered Cash Balance Dec 31	112,696	90,146	
2018/2019/2020 Budget Authority Amoun	94,378	88,050	78,050

CPA Summary	
No assurance is provided.	
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FUND PAGE FOR FUNDS WITH NO TAX LEVY

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Adopted Budget	Prior Year	Current Year	Proposed Budget
City Tax Infrastructure	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	190,437	220,642	300,642
Receipts:			
Sales Tax	86,320	80,000	80,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	86,320	80,000	80,000
Resources Available:	276,757	300,642	380,642
Expenditures:			
Contractual Services	56,115		380,642
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	56,115	0	380,642
Unencumbered Cash Balance Dec 31	220,642	300,642	0
2018/2019/2020 Budget Authority Amount	303,979	283,979	380,642

550	Prior Year	Current Year	Proposed Budget
Incubator	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	166,363	156,916	133,416
Receipts:			
Rents	17,823	20,000	20,000
Revitalization Rebate		5,000	2,500
Interest on Idle Funds			
Miscellaneous	841		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	18,664	25,000	22,500
Resources Available:	185,027	181,916	155,916
Expenditures:			
General Government:			
Personal Services			
Contractual Services	26,103	25,500	25,500
Commodities	2,008	23,000	23,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	28,111	48,500	48,500
Unencumbered Cash Balance Dec 31	156,916	133,416	107,416
2018/2019/2020 Budget Authority Amount	47,000	48,500	48,500

City of Greensburg

FUND PAGE FOR FUNDS WITH NO TAX LEVY

FUND TAGE FOR FUNDS WITH NO	AALEVI		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Parks & Rec/Alcohol	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	7,226	10,239	13,858
Receipts:			
Local Alcohol Liquor	3,013	3,619	2,410
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
	2.012	2.610	2.410
Total Receipts	3,013	3,619	2,410
Resources Available:	10,239	13,858	16,268
Expenditures:			
Commodities			16,268
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	16,268
Unencumbered Cash Balance Dec 31	10,239	13,858	(
2018/2019/2020 Budget Authority Amount	7,356	14,055	16,268

	Prior Year	Current Year	Proposed Budget
0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
2.nponarra			
		7,00	
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount	0	0	0

CPA Summary	
No assurance is provided.	

FUND PAGE FOR FUNDS WITH NO I	AALEVI		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Electric Utility	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	816,838	632,445	406,565
Receipts:			
Sales	1,562,917	1,500,000	1,500,000
Security Lights	6,779	6,000	6,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,569,696	1,506,000	1,506,000
Resources Available:	2,386,534	2,138,445	1,912,565
Expenditures:			
Production:			
Electricity	1,069,650	1,000,000	1,100,000
Transmission and Distribution:			
Personal Services	323,151	357,880	359,380
Contractual Services	57,388	65,000	140,000
Commodities	46,295	79,000	79,000
Capital Outlay	35,385		
Reimbursed Expenditures	-7,780		
	120,000	120,000	120,000
Transfer to General Fund	130,000	130,000	130,000
Transfer to Electric Reserve	100,000	100,000	100,000
			49

			190
Cash Forward (2020 column)	× × × × × × × × × × × × × × × × × × ×		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,754,089	1,731,880	1,908,380
Unencumbered Cash Balance Dec 31	632,445	406,565	4,185
2018/2019/2020 Budget Authority Amount	1,761,980	1,791,880	1,908,380

	_
CPA Summary	
No assurance is provided.	

2020

FUND PAGE FOR FUNDS WITH NO I	AALEVI		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	288,907	250,257	190,526
Receipts:			
Water Sales	222,327	220,000	220,000
Interest on Idle Funds			
Miscellaneous	1,254		
Does miscellaneous exceed 10% Total Rec	1,20		×
Total Receipts	223,581	220,000	220,000
Resources Available:	512,488	470,257	410,526
Expenditures:	, , , , , ,		
Personal Services	43,979	59,610	59,610
Contractual Services	68,447	69,000	69,000
Commodities	18,135	35,250	89,250
Capital Outlay	25,799	·	
Transfer to Water Principle & Interest	90,871	90,871	90,871
Transfer to Water Reserve	15,000	15,000	15,000
Transfer to General Fund		10,000	10,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	262,231	279,731	333,731
Unencumbered Cash Balance Dec 31	250,257	190,526	76,795
2018/2019/2020 Budget Authority Amount	262,231	279,731	333,731

CPA Summary	
No assurance is provided.	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewage Disposal	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	77,607	66,398	33,948
Receipts:	,	, , , , , , , , , , , , , , , , , , , ,	
Sewer Service Charge	66,997	65,000	65,000
			-
Interest on Idle Funds			
Miscellaneous	442		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	67,439	65,000	65,000
Resources Available:	145,046	131,398	98,948
Expenditures:			
Personal Services	57,182	70,200	70,200
Contractual Services	4,460	5,000	5,000
Commodities	2,006	7,250	7,250
To a Conta Community Devilance and	15,000	15,000	15,000
Transfer to Sewer Replacement	15,000	15,000	15,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	78,648		97,450
Unencumbered Cash Balance Dec 31	66,398		1,498
2018/2019/2020 Budget Authority Amount	88,900	97,450	97,450

CPA Summary	
No assurance is provided.	

FUND PAGE FOR FUNDS WITH NO I			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Sanitation	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	150,324	158,656	143,656
Receipts:		***	
Sanitation Service Charges	118,670	120,000	120,000
X XII . D			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec	440 (70	100,000	120,000
Total Receipts	118,670	120,000	120,000
Resources Available:	268,994	278,656	263,656
Expenditures:	110 220	120,000	120,000
Contractual Services	110,338	130,000	130,000
Transfer to General Fund		5,000	5,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	110,338	135,000	135,000
Unencumbered Cash Balance Dec 31	158,656	143,656	128,656
2018/2019/2020 Budget Authority Amount	125,000	135,000	135,000

CPA Summary	
No assurance is provided.	

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-A

												į.							*	*
		Total	1,096,243					-		134,846	1,231,089							115,781	1,115,308	1 115 209
	Donation		10,758		30					30	10,788		4,000					4,000	6,788	
(5) Fund Name	Plant Green Donation	Unencumbered	Cash Balance Jan 1	Receipts:	Interest Income					Total Receipts	Resources Available:	Expenditures:	Contractual Services					Total Expenditures	Cash Balance Dec 31	
	osits		12,591		5,381					5,381	17,972		4,471					4,471	13,501	
(4) Fund Name	Meter Deposits	Unencumbered	Cash Balance Jan 1	Receipts:	Utility Deposits					Total Receipts	Resources Available:	Expenditures:	Deposit Returns					Total Expenditures	Cash Balance Dec 31	
			872,075		1,836	16,507				18,343	890,418		20,250	687				20,937	869,481	
(3) Fund Name.	Tornado Insurance	Unencumbered	Cash Balance Jan 1	Receipts:	Interest Income	Insurance Proceeds				Total Receipts	Resources Available:	Expenditures:	Contractual Services	Commodities				Total Expenditures	Cash Balance Dec 31	
	nation		131,117		92	71,000				71,092	202,209		5,000	5,000				10,000	192,209	
(2) Fund Name.	Tornado Donation	Unencumbered	Cash Balance Jan 1	Receipts:	Interest Income	Donations				Total Receipts	Resources Available:	Expenditures:	Transfer to General	Contractual Services				Total Expenditures	Cash Balance Dec 31	
W-spiin	eserve		69,702		40,000					40,000	109,702		76,373					76,373	33,329	
(1) Find Name:	Equipment Reserve	Unencumbered	Cash Balance Jan 1	Receipts:	Transfer - General					Total Receipts	Resources Available:	Expenditures:	Capital Outlay					Total Expenditures	Cash Balance Dec 31	-

**Note: These two block figures should agree.

No assurance is provided. CPA Summary

16 Page No.

NON-BUDGETED FUNDS (B) (Only the actual budget year for 2018 is to be shown)

City of Greensburg

		,			ı													_	*
			Total	244,744						220,871	465,615							90,871	374,744
		p Reserve		100,000						0	100,000							0	100,000
	(5) Fund Name:	Sanitation Cap Reserve	Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:						Total Expenditures	Cash Balance Dec 31
(man)		cement		28,192		15,000				15,000	43,192							0	43,192
2010 13 10 02	(4) Fund Name:	Sewer Replacement	Unencumbered	Cash Balance Jan 1	Receipts:	Transfer from Sewer				Total Receipts	Resources Available:	Expenditures:						Total Expenditures	Cash Balance Dec 31
er year jor		& Int.		33,475		90,871				128,06	124,346		35,161	55,710				128'06	33,475
(Out) the actual onaget year for 2010 is to be shown	(3) Fund Name:	Water Princ. & Int.	Unencumbered	Cash Balance Jan 1	Receipts:	Transfer from Water				Total Receipts	Resources Available:	Expenditures:	Principal	Interest				Total Expenditures	Cash Balance Dec 31
(100)		erve		33,077		15,000				15,000	48,077							0	48,077
	(2) Fund Name:	Water Reserve	Unencumbered	Cash Balance Jan 1	Receipts:	Transfer from Water				Total Receipts	Resources Available:	Expenditures:						Total Expenditures	Cash Balance Dec 31
Junds-B		serve		900'05		100,000				100,000	150,000							0	150,000
Non-Budgeted Funds-B	(1) Fund Name:	Electric Reserve	Unencumbered	Cash Balance Jan I	Receipts:	Transfer from Elec.				Total Receipts	Resources Available:	Expenditures:						Total Expenditures	Cash Balance Dec 31

**Note: These two block figures should agree.

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NON-BUDGETED FUNDS (C) (Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-C

												î							*	*
		Total	-234,464							897,872	663,408							563,228	100,180	100,180
								,		0	0							0	0	
(5) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:)				Total Expenditures	Cash Balance Dec 31	
	spu		-280,749		836,643					836,643	555,894		505,037					505,037	50,857	100
(4) Fund Name:	Grant Funds	Unencumbered	Cash Balance Jan 1	Receipts:	Grant Revenue					Total Receipts	Resources Available:	Expenditures:	Contractual Services					Total Expenditures	Cash Balance Dec 31	
	rsion		2,103							0	2,103		176	1,927			6	2,103	0	
(3) Fund Name:	Court Diversion	Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:	Contractual Services	Commodities				Total Expenditures	Cash Balance Dec 31	
	eserve		33,994		5,141					5,141	39,135							0	39,135	
(2) Fund Name:	Public Bldg Reserve	Unencumbered	Cash Balance Jan 1	Receipts:	Rent					Total Receipts	Resources Available:	Expenditures:						Total Expenditures	Cash Balance Dec 31	•
	ebt Serv		10,188		56,088					56,088	66,276		23,182	32,906				56,088	10,188	
(1) Fund Name:	Public Bldg Debt Serv	Unencumbered	Cash Balance Jan 1	Receipts:	Rent					Total Receipts	Resources Available:	Expenditures:	Principal	Interest				Total Expenditures	Cash Balance Dec 31	

**Note: These two block figures should agree.

	provided.
CPA Summary	No assurance is

18 Page No.

NOTICE OF BUDGET HEARING

2020

The governing body of City of Greensburg

will meet on August 19, 2019 at 6:00 PM at City Hall, Greensburg, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, Greensburg, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	l for 2018	Current Year Estim	ate for 2019	Proposed Budget Year for 2020					
		Actual		Actual	Budget Authority	Amount of 2019	Estimate			
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *			
General	716,462	65.140	914,100	66.300	920,850	460,528	66.806			
Special Highway	62,262		72,000		94,059					
Big Well	208,581		251,747		246,747					
Fire Equipment Reserve					85,858					
Transient Guest Tax	81,048		88,050		78,050					
City Tax Infrastructure	56,115				380,642					
Incubator	28,111		48,500		48,500					
Parks & Rec/Alcohol					16,268					
Electric Utility	1,754,089		1,731,880		1,908,380					
Water Utility	262,231		279,731		333,731					
Sewage Disposal	78,648		97,450		97,450					
Sanitation	110,338	348 8010 000	135,000		135,000					
Non-Budgeted Funds-A	115,781									
Non-Budgeted Funds-B	90,871									
Non-Budgeted Funds-C	563,228									
Totals	4,127,765	65.140	3,618,458	66.300	4,345,535	460,528	66.806			
Less: Transfers	399,718	051110	405,871		405,871					
Net Expenditure	3,728,047		3,212,587		3,939,664]				
Total Tax Levied	463,782		469,427		xxxxxxxxxxxxx					
Assessed										
Valuation	7,119,872		7,081,441		6,893,533					
Outstanding Indebtedness,	L	•								
January 1,	<u>2017</u>		2018		<u>2019</u>	_				
G.O. Bonds	2,060,037		2,025,817		1,990,656					
Revenue Bonds	899,824		877,480		854,298					
Other	2,075,191		2,075,191		2,075,191]				
Lease Purchase Principal	0		0		0]				
Total	5,035,052		4,978,488		4,920,145					

^{*}Tax rates are expressed in mills

Stacy Barnes

City Official Title: City Administrator

2020

2020 Neighborhood Revitalization Rebate

	2019 Ad		
Budgeted Funds	Valorem	2019 Mil Rate	Estimate 2020
for 2020	before	before Rebate	NR Rebate
	Rehate**		
General	437,012	63.394	22,611
Debt Service			0
Library			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	437,012	63.394	22,611

2019 July 1 Valuation: 6,893,533

Valuation Factor: 6,893.533

Neighborhood Revitalization Subj to Rebate: 356,665

Neighborhood Revitalization factor: 356.665

^{**}This information comes from the 2020 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing body of City of Greensburg

will meet on August 19, 2019 at 6:00 PM at City Hall, Greensburg, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, Greensburg, Kansas and will be available at this hearing.

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

	Prior Year Actu	ial for 2018	Current Year Est	mate for 2019	Propose	d Budget for 202	20
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	716,462	65.140	914,100	66.300	920,850	460,528	66.806
Special Highway	62,262		72,000		94,059		
Big Well	208,581		251,747		246,747		
Fire Equipment Reserve	THE PROPERTY		STORES OF THE STORES	Me TITE	85,858		
Translent Guest Tax	81,048		88,050	ALC: U.S.	78,050		
City Tax Infrastructure	56,115	p. Propag			380,642		
Incubator	28,111		48,500		48,500		
Parks & Rec/Alcohol		C. Andrews	tree la les	eranizualei.	16,268	I defeated	
Electric Utility	1,754,089		1,731,880		1,908,380	And the same	
Water Utility	262,231		279,731	Control of	333,731	SO THE	Detailed
Sewage Disposal	78,648		97,450		97,450	ern Char	in almost a
Sanitation	110,338		135,000		135,000		
Non-Budgeted Funds-A	115,781				TANKS OF THE RE		
Non-Budgeted Funds-B	90,871		EST MAN	60-20073	2 Telephonis Tol		or the
Non-Budgeted Funds-C	563,228		Spring Just a		1000		
Totals	4,127,765	65.140	3,618,458	66.300	4,345,535	460,528	66,806
Less: Transfers	399,718		405,871	MI SIGN AN	405,871	PARTIES DE	
Net Expenditure	3,728,047		3,212,587	de america	3,939,664		
Total Tax Levled	463,782		469,427		000000000000000000000000000000000000000		
Assessed Valuation	7,119,872		7,081,441		6,893,533	KIN ACTUALIS	
Outstanding Indebtedness,				Hame a			
January 1,	2017		2018	4.5(0.30)	2019	76 FOLD	
G.O. Bonds	2,060,037		2,025 817		1,990,656	Constitution of the	
Revenue Bonds	899,824		877,480		854,298		
Other	2,075,191		2,075,191	MOET OF	2,075,191	THE PROPERTY.	
Lease Purchase Principal	0		0	DE TONIE	0	STATE IN	
Total	5,035,052		4,978,488	Marin San	4,920,145	Grand or	
*Tax rates are expressed in mills Stacy Barnes City Official Title: City Administrator	FI TUE						

Published In the Klowa County Signal Aug. 07, 2019.

Affidavit of Publication State of Kansas, KIOWA County, ss.

Shannon Briles, being first duly sworn, deposes and says: That she is Circulation Manager of the Kiowa County Signal, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Kiowa County, Kansas, with a general paid circulation on a daily basis in Kiowa County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of Greensburg, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for _____ week(s), the first publication there of being made as aforesaid on the _____ day of ____ and ____ subsequent publications being made on the following dates:

Shannon Brilles

Circulation Manager

ubscribed and sworn to before me, this _

They la

Sheryl Kutz / Notary, State of Kansas

My commission expires: harabet 11, 20 30

SHERYL KUTZ

Notary Public - State of Kansas

My Appt. Expires 12.21-20

Publication cost: \$ 90,00