

**CERTIFICATE**

To the Clerk of Kiowa County, State of Kansas

We, the undersigned, officers of

**City of Greensburg**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and  
(3) the Amounts(s) of 2019 Ad Valorem Tax are within statutory limitations.

			2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	920,850	460,528	
Special Highway		8	94,059		
Big Well		8	246,747		
Fire Equipment Reserve		9	85,858		
Transient Guest Tax		9	78,050		
City Tax Infrastructure		10	380,642		
Incubator		10	48,500		
Parks & Rec/Alcohol		11	16,268		
Electric Utility		12	1,908,380		
Water Utility		13	333,731		
Sewage Disposal		14	97,450		
Sanitation		15	135,000		
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Non-Budgeted Funds-C		18			
<b>Totals</b>		XXXXXX	4,345,535	460,528	
					County Clerk's Use Only
Budget Summary		19			
Neighborhood Revitalization Rebate		20			Nov 1, 2019 Total Assessed Valuation

**Tax Lid Limit (from Computation Tab)**

**Does the City need to hold an election?**

506,684

NO

Assisted by:

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Attest: \_\_\_\_\_, 2019

County Clerk

Governing Body

**CPA Summary**

No assurance is provided.

City of Greensburg

2020

## Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 469,427
2. Library levy in 2019 budget	- \$
Other tax entity levy in 2019 budget	- \$
3. Net tax levy	\$ 469,427

## 2020 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2019 :	+ 61,880	
5. Increase in personal property for 2019 :		
5a. Personal property 2019	+ 55,239	
5b. Personal property 2018	- 70,831	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2019 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	+ 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2019 :	+ 98,928	
8. Expiration of property tax abatements	+ 0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	160,808	
11. Total estimated valuation July 1, 2019	6,893,533	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0239	
13. Percentage adjustment increase (12 times 3)	+ \$ 11,212	
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1.50%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 7,041	
16. Total Percentage Adjustments	\$ 18,253	

**2020 Revenue Adjustments**

17. Property tax revenues for debt service in 2020 budget:		+	<u>0</u>	
Property tax revenues for debt service in 2019 budget:		-	<u>0</u>	
Increase property tax revenues spent on debt service			<u>0</u>	
18. Property tax revenues spent for public building commission and lease payments in the 2020 budget:		+	<u>          </u>	
(Obligations must have been incurred prior to July 1, 2016)				
(Do not include amounts already reported in debt service levy)				
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u>          </u>	
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>	
19. Property tax revenues spent on special assessments in the 2020 budget:		+	<u>          </u>	
(Do not include amounts already reported in debt service levy)				
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 bud		+	<u>          </u>	
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)				
and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:		+	<u>          </u>	
22. Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget:		+	<u>          </u>	
23. Law enforcement expenses - 2020 budget:		+	<u>93,160</u>	
Law enforcement expenses - 2019 budget:		-	<u>73,060</u>	
CPI adjustment	1.50%		<u>1,096</u>	
Increased law enforcement expenses in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>19,004</u>
24. Fire protection expenses - 2020 budget:		+	<u>20,000</u>	
Fire protection expenses - 2019 budget:		-	<u>20,000</u>	
CPI adjustment	1.50%		<u>300</u>	
Increased fire protection expense in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
25. Emergency medical expenses - 2020 budget:		+	<u>          </u>	
Emergency medical expenses - 2019 budget:		-	<u>          </u>	
CPI adjustment	1.50%		<u>0</u>	
Increased emergency medical expenses in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
26. Total Revenue Adjustments				<u>19,004</u>

**Levies on Behalf of Another Political or Governmental Subdivision**

27. Library levy - 2020 budget:	+	_____
Other tax entity levy - 2020 budget:	+	_____
Other tax entity levy - 2020 budget:	+	_____
<b>28. Total Levies on Behalf of Another Political or Governmental Subdivision</b>	+	<u>0</u>
<b>29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)</b>	+	_____
<b>30. Total Computed Tax Levy</b>		<u><b>506,684</b></u>

**Other Tests - Property Tax Decline**

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	
2017 Tax Levy (Less Levy for other Governmental Units)	None
2018 Tax Levy (Less Levy for other Governmental Units)	None
2019 Tax Levy (Less Levy for other Governmental Units)	None

Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment of 0.025	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!

2020 Total Tax Levy (Less Levy for Other Governmental Units)

**Exemption from Election Requirement** **#DIV/0!**

"

**Other Tests - Lost Valuation Test**

Assessed Valuation Loss

2020 Tax Levy (Less Levy for other Governmental Units)	
2019 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0

CPI Adjustment	7,041
2020 Mill Rate (Less Mills for other Governmental Units)	

Loss of Assessed Valuation Multiplied by 2020 Mill Rate	<u>0</u>
Total Adjustment for Loss of Assessed Valuation	7,041

**Exemption from Election Requirement** **Yes**



City of Greensburg

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	469,427	48,210	710	754	3,526	0
Debt Service						
Library						
TOTAL	469,427	48,210	710	754	3,526	0

County Treas Motor Vehicle Estimate                      48,210  
County Treas Recreational Vehicle Estimate                      710  
County Treas 16/20M Vehicle Estimate                      754  
County Treas Commercial Vehicle Tax Estimate                      3,526  
County Treas Watercraft Tax Estimate                      0

Motor Vehicle Factor                      0.10270  
Recreational Vehicle Factor                      0.00151  
16/20M Vehicle Factor                      0.00161  
Commercial Vehicle Factor                      0.00751  
Watercraft Factor                      0.00000

City of Greensburg

2020

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Electric Utility	General	130,000	130,000	130,000	12-825d
Electric Utility	Electric Reserve	100,000	100,000	100,000	12-825d
Water Utility	Water Princ. & Int	90,871	90,871	90,871	12-825d
Water Utility	Water Reserve	15,000	15,000	15,000	12-825d
Water Utility	General		10,000	10,000	12-825d
Sanitation	General		5,000	5,000	12-825d
Sewer Utility	Sewer Replacement	15,000	15,000	15,000	12-825d
General	Equipment Reserve	40,000	40,000	40,000	19-119
General	Fire Equipment Reserve	8,847			19-119
	<b>Totals</b>	399,718	405,871	405,871	
	<b>Adjustments</b>				
	<b>Adjusted Totals</b>	399,718	405,871	405,871	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.



STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
None							
<b>Totals</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Greensburg

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	282,025	300,529	146,689
Receipts:			
Ad Valorem Tax	451,339	450,650	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	9,232	2,319	2,347
Motor Vehicle Tax	55,862	47,333	48,210
Recreational Vehicle Tax		950	710
16/20M Vehicle Tax		631	754
Commercial Vehicle Tax		3,529	3,526
Watercraft Tax		0	0
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Local Alcoholic Liquor	3,013	3,619	2,410
Compensating Use Tax			
Local Sales Tax	74,314	75,000	65,000
Franchise Tax	17,879	16,000	16,000
Licenses	13,872	7,000	7,000
Fines and Forfeitures	14,838	20,000	30,000
Swimming Pool	18,745	17,000	17,000
County Pool Aid	10,000	10,000	10,000
Operating Transfers:			
From Electric Fund	130,000	130,000	130,000
From Water Fund		10,000	10,000
From Sanitation Fund		5,000	5,000
Donation Tornado	5,000		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	4,190	4,000	4,000
Neighborhood Revitalization Rebate	-75,423	-44,771	-22,611
Miscellaneous	2,105	2,000	2,000
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>734,966</b>	<b>760,260</b>	<b>331,346</b>
<b>Resources Available:</b>	<b>1,016,991</b>	<b>1,060,789</b>	<b>478,035</b>



City of Greensburg

2020

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
General Government			
Salaries	110,799	154,040	156,290
Contractual	154,910	164,200	149,200
Commodities	12,597	18,000	18,000
Capital Outlay		62,000	50,000
Total	278,306	398,240	373,490
Police Department			
Salaries	48,795	57,560	57,660
Contractual	8,657	7,000	27,000
Commodities	10,017	8,500	8,500
Capital Outlay			
Total	67,469	73,060	93,160
Fire Department			
Salaries	6,246	12,000	12,000
Contractual	2,238	5,000	5,000
Commodities	2,670	3,000	3,000
Capital Outlay			
Total	11,154	20,000	20,000
Street Department			
Salaries	169,670	184,775	185,975
Contractual	18,098	19,500	19,500
Commodities	19,170	25,000	25,200
Capital Outlay	27,105	15,000	
Total	234,043	244,275	230,675
Park Department			
Salaries	2,451	5,525	5,525
Contractual	3,694	4,500	4,500
Commodities	8,403	7,700	7,700
Capital Outlay			
Total	14,548	17,725	17,725
Municipal Court			
Salaries			
Contractual	1,281	15,000	15,000
Commodities			
Capital Outlay			
Total	1,281	15,000	15,000
Swimming Pool			
Salaries	39,060	50,000	50,000
Contractual	13,598	14,800	14,800
Commodities	12,147	14,500	14,500
Capital Outlay			
Total	64,805	79,300	79,300
Airport			
Salaries			
Contractual	102	1,000	1,000
Commodities		3,000	3,000
Capital Outlay			
Total	102	4,000	4,000
Page 1 - Total	671,708	851,600	833,350



City of Greensburg

2020

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
Industrial Park			
Salaries			
Contractual	1,745	2,500	2,500
Commodities			
Capital Outlay		25,000	25,000
Total	1,745	27,500	27,500
Reimbursed Expense			
Reimbursed Expense	(5,838)	(5,000)	(5,000)
Total	(5,838)	(5,000)	(5,000)
Transfers			
Equipment Reserve Fund	40,000	40,000	65,000
Fire Equipment Reserve	8,847		
Total	48,847	40,000	65,000
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Page 2 -Total	44,754	62,500	87,500
Page 1 -Total	671,708	851,600	833,350
Grand Total	716,462	914,100	920,850

(Note: Should agree with general sub-totals.)

City of Greensburg

2020

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Special Highway</b>	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	164,834	123,649	72,839
Receipts:			
State of Kansas Gas Tax	21,077	21,190	21,220
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>21,077</b>	<b>21,190</b>	<b>21,220</b>
<b>Resources Available:</b>	<b>185,911</b>	<b>144,839</b>	<b>94,059</b>
Expenditures:			
Commodities	62,262	72,000	94,059
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>62,262</b>	<b>72,000</b>	<b>94,059</b>
Unencumbered Cash Balance Dec 31	123,649	72,839	0
2018/2019/2020 Budget Authority Amount	183,606	106,564	94,059

Adopted Budget

	Prior Year	Current Year	Proposed Budget
<b>Big Well</b>	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	309,416	297,099	240,352
Receipts:			
Local Sales Tax	86,320	80,000	80,000
Merchandise Sales	42,077	45,000	45,000
Sales Tax Collections	8,556	10,000	10,000
Admissions	56,696	60,000	60,000
Interest on Idle Funds			
Miscellaneous	2,615		
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>196,264</b>	<b>195,000</b>	<b>195,000</b>
<b>Resources Available:</b>	<b>505,680</b>	<b>492,099</b>	<b>435,352</b>
Expenditures:			
Personal Services	71,041	76,800	76,800
Contractual Services	45,441	41,500	41,500
Commodities	30,870	71,750	66,750
Capital Outlay			
Lease Purchase Agreement	61,229	61,697	61,697
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>208,581</b>	<b>251,747</b>	<b>246,747</b>
Unencumbered Cash Balance Dec 31	297,099	240,352	188,605
2018/2019/2020 Budget Authority Amount	238,597	251,747	246,747

**CPA Summary**

No assurance is provided.

City of Greensburg

2020

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
<b>Fire Equipment Reserve</b>			
Unencumbered Cash Balance Jan 1	77,011	85,858	85,858
Receipts:			
Transfer from General Fund	8,847		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>8,847</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>85,858</b>	<b>85,858</b>	<b>85,858</b>
Expenditures:			
Capital Outlay			85,858
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>85,858</b>
Unencumbered Cash Balance Dec 31	85,858	85,858	0
2018/2019/2020 Budget Authority Amount	69,511	77,011	85,858

Adopted Budget

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
<b>Transient Guest Tax</b>			
Unencumbered Cash Balance Jan 1	119,182	112,696	90,146
Receipts:			
Transient Guest Tax	69,241	65,000	65,000
Fund Raising		500	500
Interest on Idle Funds			
Miscellaneous	5,321		
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>74,562</b>	<b>65,500</b>	<b>65,500</b>
<b>Resources Available:</b>	<b>193,744</b>	<b>178,196</b>	<b>155,646</b>
Expenditures:			
Personal Services	27,285	38,050	38,050
Contractual Services	50,029	50,000	40,000
Commodities	3,734		
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>81,048</b>	<b>88,050</b>	<b>78,050</b>
Unencumbered Cash Balance Dec 31	112,696	90,146	77,596
2018/2019/2020 Budget Authority Amount	94,378	88,050	78,050

**CPA Summary**

No assurance is provided.

City of Greensburg

2020

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget City Tax Infrastructure	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	190,437	220,642	300,642
Receipts:			
Sales Tax	86,320	80,000	80,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>86,320</b>	<b>80,000</b>	<b>80,000</b>
<b>Resources Available:</b>	<b>276,757</b>	<b>300,642</b>	<b>380,642</b>
Expenditures:			
Contractual Services	56,115		380,642
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>56,115</b>	<b>0</b>	<b>380,642</b>
Unencumbered Cash Balance Dec 31	220,642	300,642	0
2018/2019/2020 Budget Authority Amount	303,979	283,979	380,642

Adopted Budget

Incubator	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	166,363	156,916	133,416
Receipts:			
Rents	17,823	20,000	20,000
Revitalization Rebate		5,000	2,500
Interest on Idle Funds			
Miscellaneous	841		
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>18,664</b>	<b>25,000</b>	<b>22,500</b>
<b>Resources Available:</b>	<b>185,027</b>	<b>181,916</b>	<b>155,916</b>
Expenditures:			
General Government:			
Personal Services			
Contractual Services	26,103	25,500	25,500
Commodities	2,008	23,000	23,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>28,111</b>	<b>48,500</b>	<b>48,500</b>
Unencumbered Cash Balance Dec 31	156,916	133,416	107,416
2018/2019/2020 Budget Authority Amount	47,000	48,500	48,500

**CPA Summary**

No assurance is provided.

City of Greensburg

2020

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Parks &amp; Rec/Alcohol</b>	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	7,226	10,239	13,858
Receipts:			
Local Alcohol Liquor	3,013	3,619	2,410
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>3,013</b>	<b>3,619</b>	<b>2,410</b>
<b>Resources Available:</b>	<b>10,239</b>	<b>13,858</b>	<b>16,268</b>
Expenditures:			
Commodities			16,268
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>16,268</b>
Unencumbered Cash Balance Dec 31	10,239	13,858	0
2018/2019/2020 Budget Authority Amount	7,356	14,055	16,268

Adopted Budget

0	Prior Year	Current Year	Proposed Budget
	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount	0	0	0

**CPA Summary**  
**No assurance is provided.**

City of Greensburg

2020

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Electric Utility</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	816,838	632,445	406,565
Receipts:			
Sales	1,562,917	1,500,000	1,500,000
Security Lights	6,779	6,000	6,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1,569,696</b>	<b>1,506,000</b>	<b>1,506,000</b>
<b>Resources Available:</b>	<b>2,386,534</b>	<b>2,138,445</b>	<b>1,912,565</b>
Expenditures:			
Production:			
Electricity	1,069,650	1,000,000	1,100,000
Transmission and Distribution:			
Personal Services	323,151	357,880	359,380
Contractual Services	57,388	65,000	140,000
Commodities	46,295	79,000	79,000
Capital Outlay	35,385		
Reimbursed Expenditures	-7,780		
Transfer to General Fund	130,000	130,000	130,000
Transfer to Electric Reserve	100,000	100,000	100,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>1,754,089</b>	<b>1,731,880</b>	<b>1,908,380</b>
Unencumbered Cash Balance Dec 31	632,445	406,565	4,185
2018/2019/2020 Budget Authority Amount	1,761,980	1,791,880	1,908,380

**CPA Summary**

No assurance is provided.



City of Greensburg

2020

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Water Utility	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	288,907	250,257	190,526
Receipts:			
Water Sales	222,327	220,000	220,000
Interest on Idle Funds			
Miscellaneous	1,254		
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>223,581</b>	<b>220,000</b>	<b>220,000</b>
<b>Resources Available:</b>	<b>512,488</b>	<b>470,257</b>	<b>410,526</b>
Expenditures:			
Personal Services	43,979	59,610	59,610
Contractual Services	68,447	69,000	69,000
Commodities	18,135	35,250	89,250
Capital Outlay	25,799		
Transfer to Water Principle & Interest	90,871	90,871	90,871
Transfer to Water Reserve	15,000	15,000	15,000
Transfer to General Fund		10,000	10,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>262,231</b>	<b>279,731</b>	<b>333,731</b>
Unencumbered Cash Balance Dec 31	250,257	190,526	76,795
2018/2019/2020 Budget Authority Amount	262,231	279,731	333,731

**CPA Summary**

No assurance is provided.



Proposed Budget  
Year for 202014





### NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2018 is to be shown)

### Non-Budgeted Funds-B

[illegible]

**\*\*Note:** These two block figures should agree.

**CPA Summary**  
**No assurance is provided.**

### NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2018 is to be shown)

## City of Greensburg

### Non-Budgeted Funds-C

[illegible]

**\*\*Note:** These two block figures should agree.

## CPA Summary

**No assurance is provided.**

NOTICE OF BUDGET HEARING

2020

The governing body of  
**City of Greensburg**

will meet on August 19, 2019 at 6:00 PM at City Hall, Greensburg, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, Greensburg, Kansas and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate *
General	716,462	65.140	914,100	66.300	920,850	460,528	66.806
Special Highway	62,262		72,000		94,059		
Big Well	208,581		251,747		246,747		
Fire Equipment Reserve					85,858		
Transient Guest Tax	81,048		88,050		78,050		
City Tax Infrastructure	56,115				380,642		
Incubator	28,111		48,500		48,500		
Parks & Rec/Alcohol					16,268		
Electric Utility	1,754,089		1,731,880		1,908,380		
Water Utility	262,231		279,731		333,731		
Sewage Disposal	78,648		97,450		97,450		
Sanitation	110,338		135,000		135,000		
Non-Budgeted Funds-A	115,781						
Non-Budgeted Funds-B	90,871						
Non-Budgeted Funds-C	563,228						
Totals	4,127,765	65.140	3,618,458	66.300	4,345,535	460,528	66.806
Less: Transfers	399,718		405,871		405,871		
Net Expenditure	3,728,047		3,212,587		3,939,664		
Total Tax Levied	463,782		469,427		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	7,119,872		7,081,441		6,893,533		
Outstanding Indebtedness, January 1,	2017		2018		2019		
G.O. Bonds	2,060,037		2,025,817		1,990,656		
Revenue Bonds	899,824		877,480		854,298		
Other	2,075,191		2,075,191		2,075,191		
Lease Purchase Principal	0		0		0		
Total	5,035,052		4,978,488		4,920,145		

\*Tax rates are expressed in mills

Stacy Barnes  
City Official Title: City Administrator

City of Greensburg

2020

**2020 Neighborhood Revitalization Rebate**

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	437,012	63.394	22,611
Debt Service			0
Library			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	437,012	63.394	22,611

2019 July 1 Valuation: 6,893,533

Valuation Factor: 6,893.533

Neighborhood Revitalization Subj to Rebate: 356,665

Neighborhood Revitalization factor: 356.665

\*\*This information comes from the 2020 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.



# Affidavit of Publication

State of Kansas, KIOWA County, ss.

Shannon Briles, being first duly sworn, deposes and says: That she is Circulation Manager of the Kiowa County Signal, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Kiowa County, Kansas, with a general paid circulation on a daily basis in Kiowa County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of Greensburg, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication there of being made as aforesaid on the 7 day of August, 2019 and 0 subsequent publications being made on the following dates:

*Shannon Briles*

Shannon Briles

Circulation Manager

Subscribed and sworn to before me, this 7 day of August, 2019.

*Sheryl Kutz*

Sheryl Kutz

Notary, State of Kansas

My commission expires: December 31, 2020



Publication cost: \$90.00

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Assessed Valuation	7,119,872		7,081,441		6,893,533		
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January 1,	2017		2018		2019		
G.O. Bonds	2,060,037		2,025,817		1,990,656		
Revenue Bonds	899,824		877,480		854,298		
Other	2,075,191		2,075,191		2,075,191		
Lease Purchase Principal	0		0		0		
Total	5,035,052		4,978,488		4,920,145		

\*Tax rates are expressed in mills  
Stacy Barnes

City Official Title: City Administrator

P1161153

Published In the Kiowa County Signal Aug. 07, 2019.