CITY OF GREENSBURG
REGULAR CITY COUNCIL MEETING
300 SOUTH MAIN GREENSBURG, KANSAS
MONDAY, OCTOBER 19, 2020
6:00 PM

The meeting is available online via the City of Greensburg Facebook page and Kiowa County Media Center YouTube Channel.

A) CALL TO ORDER

B) PLEDGE OF ALLEGIANCE AND INVOCATION

C) ROLL CALL & APPROVAL OF THE AGENDA

D) CITIZEN COMMENTS
   All comments are limited to a maximum of three minutes for each speaker. In accordance with the Open Meetings Act, City Council members may not discuss or take action on any item that is not on the Agenda.

E) CONSENT AGENDA
   These items are routine and enacted by one motion. There will be no separate discussion of these items unless a Council member so requests. Any consent agenda item can be removed and placed on the agenda as an item of business.
   1. Approval of Minutes
      a. Regular Meeting – October 5, 2020
   2. Appropriation Ordinance
      a. Ordinance #1182

F) APPOINTMENTS: Greensburg Tourism Board

G) ITEMS OF BUSINESS
   1. Receive Kerri Ulrich, Kiowa County Public Health Officer, for COVID-19 Updates
   2. Approve Updates to Emergency Water Supply Operation Plan
   3. Resolution 2020-08 Amendments to Police Department Standard Operating Procedure
   4. Discussion on Swimming Pool Park Development RFP
   5. Use of City Property for Christmas Activities
   6. 2020 Third Quarter Financial Report

H) CITY STAFF REPORTS

I) GOVERNING BODY COMMENTS

J) ADJOURNMENT

NOTICE: SUBJECT TO REVISIONS

It is possible that sometime between 5:30 and 6:00 pm immediately prior to this meeting, during breaks, and directly after the meeting, a majority of the Governing Body may be present in the council chambers or lobby of City Hall. No one is excluded from these areas during those times.

To be placed on future agendas please contact City Administrator Stacy Barnes at administrator@greensburgks.org or call City Offices at 620-723-2751.
A) CALL TO ORDER
Mayor Matt Christenson called the October 5, 2020 meeting to order at 6:00 p.m.

B) PLEDGE OF ALLEGIANCE & INVOCATION
The Pledge of Allegiance was said. Invocation was given by Pastor Jon Harrison.

C) ROLL CALL & APPROVAL OF THE AGENDA
Council Present: Mark Trummel, Pam Reves, Chance Little, and Haley Kern. Mike McBeath was absent.
Staff present: Administrator Stacy Barnes, Police Chief Aaron Webb and City Clerk Christy Pyatt.

Christenson advised that there was a need to add a 20 minute executive session for non-elected personnel to the end of the agenda. Reves made a motion to approve the agenda with the addition of a 20-minute executive session. Trummel seconded. Motion passed 4-0.

D) CITIZEN COMMENTS
There were no comments submitted in advance and no comments from those in attendance.

E) CONSENT AGENDA
Kern made a motion, seconded by Little, to approve the Consent Agenda as presented. The motion passed 4-0.

F) PROCLAMATION: Public Power Week, October 4-10, 2020
Christenson read a Mayoral Proclamation for Public Power Week, recognizing the Staff that make the power work. Christenson declared October 4-10, 2020 “Public Power Week” in Greensburg.

G) ITEMS OF BUSINESS
1. Receive Kerri Ulrich, Kiowa County Public Health Officer, for COVID-19 Updates
Public Health Officer Kerri Ulrich advised Council that flu shots will be available at City Hall tomorrow morning for Staff and Council.

Since Friday the state has seen an increase of 1,597 new cases and 8 new deaths. Kiowa County statistics are now: 30 cases overall, 4 current positive, 0 pending, 251 negative test, and one hospitalization. There have been 706 deaths across the state since a pandemic was declared. Ulrich provided symptom charts for those in attendance. The information is also available on the County Health Facebook page. The symptoms of COVID-19, colds, flu, and allergies overlap. In the 4 active cases, the symptoms have mimicked those of allergies. Ulrich encouraged everyone to be mindful of their bodies. With all that has been learned since March, one of the things being focused on is that people can experience reinfection every 60-90 days. Because of this, vaccination is going to be very important. A vaccine will potentially be available as early as November. This is possible because the base for the vaccine has come from the vaccine previously developed by the CDC to combat SARS. There are challenges in getting the vaccine out to the public as it must be in an extremely frozen state. In looking at national statistics, there have been a little over 300,000 positive cases in the last 7 days. Kansas was 1.5% of those cases (4,500+ cases). Ulrich finds this interesting when she considers that Kansas represents only .88% of the population of the United States.
Trummel stated that Comanche County is beginning to see some lockdowns with curbside service only once again. He asked if Kiowa County is anywhere near needing to do the same. Ulrich stated that this is not at this time due to the practices that have been put in place, particularly at the school. She believes the school’s efforts have been a core strength to our community not spreading the virus. Reves asked if flu shots for those over 65 were available yet. Those vaccines are currently available. Reves asked if someone who has had COVID in the past or has been exposed to COVID in the past is more susceptible. Ulrich stated that data is showing this to be the case. Those who have experienced COVID have weakened lungs and immune systems, causing them to be more susceptible to contracting other viruses.

H) CITY STAFF REPORTS
Barnes reported to Council on the following topics:

- **KAIP and Cost Share Grant Submissions** – The KAIP and Cost Share Grant applications have been completed. Awards for the Cost Share grant will begin in early November. KAIP notifications will be in the spring.

- **Coronavirus Relief Funds** – Barnes reminded Council that Kiowa County has received its share of Coronavirus Relief Funds (CRF) that were allocated to state and local governments as part of the CARES Act passed by congress earlier this year. The county has allocated a substantial portion of its CRF share to a number of grant programs intended to help local businesses, nonprofits, and individual families cope with the economic impact of the Coronavirus. Funds are available for Small Business Working Capital, Preventative Measures (PPE), and Rent/Utility Assistance. More information about the programs is available at kiowacountyks.org or email spark@kiowacountyks.org

- **Moderate Income Housing** - The Moderate Income Housing Grant application was submitted to Kansas Housing Resources Corporation. Notifications will be sometime in December.

- **Census Updates**: As of now, census data collection will go through October 31. A census enumerator has been to Kiowa County. Barnes is confident that between self-responses and enumerator collections Kiowa County has a good count.

- **ITC Transmission Line Project**: Michels Power is the contractor doing a fiber line upgrade on the ITC Transmission line south of town. They have begun to bring in supplies and equipment to the land bank property at 800 W. Kansas.

Reves referenced something she had seen online regarding a transmission line that is to be constructed from Spearville to St. Louis. She asked if the line was going to impact our county. Barnes stated that it would not affect Kiowa County. Construction of the Spearville to St. Louis line was announced by the Governor last week. The potential of such a line has been a part of conversation since prior to 2007. Such a line will increase the potential for solar and wind farm development and create job opportunities.

Webb reported to Council on the following topics:

- **September Stats** – Current statistics were made available to Council in DropBox. Fewer citations were issued in the past month, common for this time of year. Webb pointed out that, of the 85 citations issued, 33 were to Kansas drivers and only 1 was a Kiowa County resident. He has found that most local residents abide by traffic laws and drive safely.

- **Car Pursuits** – Webb was involved in 2 car pursuits in county, in September. One chase was initiated by Webb (and was previously discussed with Council). The second chase was initiated by the Sheriff’s Department.

- **Armed Robbery Update** – The suspects in the Family Dollar robbery earlier in the month were taken into custody in Shawnee County. Webb has been working with both Shawnee County Sheriff’s Office and the FBI. The suspects will be charged by the FBI in Federal Court.

- **Homecoming and Trunk-or-Treat** – The Police Department participated in the Homecoming
Parade and will take part in Trunk-or-Treat later this month. Candy and other items for these events were purchased with amendment funds.

- **Digiticket** – DigiTicket equipment for the City has arrived; however, Webb has not received the tablets for the Sheriff’s Office. More than likely the software will be implemented at the Sheriff’s Office after the new Sheriff takes office.
- **Incoming Sheriff** – Web has met with incoming Sheriff Kendall Lothman and looks forward to working with him in the future.
- **Cameras Systems** – The body and car camera systems previously approved have been ordered.
- **Policy Changes** – Policy changes approved at the last meeting have been updated.

I) **GOVERNING BODY COMMENTS**
There were no additional comments from the Council.

J) **Executive Session – 20 min – Non-elected Personnel**
Kern made a motion to go into executive session until 6:40 p.m. Trummel seconded. Motion passed 4-0. Council reconvened open session with no action taken.

K) **ADJOURNMENT**
With nothing further to discuss, Christenson declared the meeting adjourned at 6:41 p.m.

____________________________________    ____________________________________
Matt Christenson, Mayor                  Christy Pyatt, City Clerk
## Appropriation Ord. 1182

10.19.20

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*****REPORT TOTAL****  

$ 95,117.06
To: Mayor and City Council
From: Stacy Barnes, City Administrator
Subject: Agenda items F, G. 1-6

**Agenda Item F. Tourism Board Appointments**

There are 2 current vacancies for unexpired terms on the Greensburg Tourism Board. One term expires December 31, 2020 and the other December 31, 2022. Two names for these positions brought to the council from the board are Mindy Heinson and Levi Murray. Since one term is up at the end of 2020, the council could appoint one of the positions to fulfill the term through 2020 then through December 31, 2024.

Another board member’s term is up at the end of the year and is not seeking reappointment. The board is recommending Ruth McFarland be appointed to this position for a term ending December 31, 2024.

To recap, there are 3 positions for appointment:

- For term ending December 31, 2020 with 2nd appointment through December 31, 2024
- For term ending December 31, 2022
- For term ending December 31, 2024

**Agenda Item G.1 Receive Kerri Ulrich, Kiowa County Public Health Officer, for COVID-19 Updates**

**Agenda Item G.2 Approve Updates to the Emergency Water Supply Operation Plan**

Public Works recently completed their KDHE Water Utility Inspection. This inspection is a mandated, on-site inspection performed by KDHE staff every 3 years. Due to COVID-19 restrictions and concerns, the majority of the inspection was done remotely.

One of the requirements with this inspection is a current Emergency Water Supply Operation Plan. The document last submitted to KDHE was updated in August 2014. Staff recommends Council officially adopt the updated plan provided in your meeting packet. Updates from the 2014 plan include:

- Job titles – to concur with the adopted “Position Classification and Pay Plan”
- City Administrator, Mayor, City Council names and phone numbers
- Newspaper mailing address and phone number
- School Name
- Approximate number of customers
- Removal of the notation that bottled chlorine gas (located in a separate room) is currently being stored at Well House #6; Well House #7; and Well House #8
- Add “Nitrate Removal Plant”, along with address; location of a nearby fire hydrant; and the notation that bottled chlorine gas is stored in a separate room at that location
Add section titled “COMMUNITY REQUIREMENTS FOR WATER DURING EMERGENCY CONDITIONS” – Estimate gallons needed are based on KDHE stipulated parameters

**Agenda Item G.3 Resolution 2020-08 Amendments to Police Department Standard Operating Procedure**

At the September 19, 2020 meeting, amendments to the Police Department Standard Operating Procedure were approved. Resolution 2020-08 formally adopts these changes.

Amendments include:
- Adopts Section 34 Use of Force, Section 35 Firearms, Section 36 Impact Weapons-Batons, Section 37 Conducted Electronic Weapons, Section 38 Use of Oleoresin Capsicum Spray,
- Amends Section 31 Explorer Program adding language regarding social media use of participants, amends program ride alongs to age 18 and above,
- Amends Section 15 Observer Program adding language regarding social media use of participants, amends program participation to 18 years of age and above.

**Agenda Item G.4 Discussion on Swimming Pool Park Development RFP**

Continued amenity development at the swimming pool park has been a priority of the council. Earlier in the year I had a meeting of the Park Committee to get some input, but we haven’t moved forward since then. There are so many companies and types of equipment out there, it’s hard to narrow things down to move forward. To get this project off center, I would like to start discussion with council and get feedback regarding a Request for Proposals (RFP) process to seek play amenity design and installation at the park. We would give a scope of work and budget and ask companies to submit play amenity designs for consideration.

Scope of Work: For this RFP, will the scope of work be just design and installation of play equipment on the north east corner of the property? Other development that has previously discussed is perimeter sidewalk, but I think that falls outside of this RFP. I would also like to include in this RFP the use of rubber mulch as a base below the play surface. We have the possibility to receive a grant through the KDHE Waste Tire Recycling Grant Program to have 50% of that cost covered.

Budget: At a previous meeting, a budget of $50,000 was discussed for this project and I want to see if that is still the desired budget. The picnic shelter funding came from the Sanitation Capital Reserve fund which still has a balance of $57,970. Donation funds have also been discussed and that balance is $142,522.

My thought is that the park committee would review the initial submissions to narrow to field to 3-5 choices, put those choices out to public for input, and then the final decision be made by council.

Should the council be agreeable to this RFP concept and give feedback regarding the above items, I will prepare an RFP for review at the next meeting.
Agenda Item G.5  Use of City Property for Christmas Activities
The Greensburg Tourism Board in conjunction with other local businesses and individuals are planning events and activities for the holiday season. The Tourism Board would like to do a hay bale decorating contest and have requested the use of city property across the street from City Hall to place bales from Saturday, December 12 until Christmas is over.

Agenda Item G.6  2020 Third Quarter Financial Report
Included in the packet is the 2020 third quarter financial report. Budgeted quarterly transfers, except the Electric to General Fund transfer, have been completed and are reflected in these numbers.

Budgeted Quarterly Transfer Amounts:
- Electric to Electric Reserve $25,000
- Water to Water Reserve $3750
- Water to General $2500
- Sanitation to General $1250 (Total budgeted amount for year, $5,000, has been transferred for street repair)
- General to Equipment Reserve $10,000
- Sewer to Sewer Reserve $3,750
Emergency Water Supply Operation Plan

Dated 10/2020
Sheriff Dept.
200 East Wisconsin
Phone # 911 or (620) 723-2182

City Police
300 South Main
Phone # 911 or (620) 723-4108

Kiowa County Emergency Management Coordinator
Ray Stegman Phone # (620) 723-4154

City of Greensburg
Public Works Superintendent – Mick Kendall
Phone # (620) 723-2691
City Administrator – Stacy Barnes
Phone # (620) 723-2751
Mayor – Matt Christenson
Phone # (620) 723-1343 (O) (620) 491-1866 (C)

City of Greensburg Council
Mark Trummel Phone # (620) 546-3146
Chance Little Phone # (620) 474-1232
Haley Kern Phone # (785) 259-1681
Michael McBeath Phone # (620) 518-3351
Pamela Reves Phone # (620) 723-3319

Power Company
City of Greensburg
Phone # (620) 723-2751 or (620) 723-2691

Gas Company
Kansas Gas Service
Phone # 1-800-794-4780

Newspaper
The Kiowa County Signal
% Pratt Tribune
320 S. Main
Pratt, KS 67124
Phone # (620) 672-5511

Schools
USD 422 Kiowa County Schools
710 South Main
District Office Phone # (620)723-2164
High School Phone # (620)723-7081
Elementary Phone # (620)723-2332
PURPOSE
The purpose of this document is to provide guidance for conserving and maintaining potable water for the City of Greensburg, Kansas during emergency situations that water will be used only to sustain human life and the lives of pets, and maintain standards of hygiene and sanitation.

SYSTEM DESCRIPTION
The water system of Greensburg, Kansas consists of a water tower, four wells, water treatment plant, and distribution lines ranging from 12-inches, 8-inches, 6-inches and 4-inches piping around the city. The city uses a bottled gas chlorination system. The city serves approximately 900 customers. A diagram of the city’s water system is located in this document.

The City of Greensburg, Kansas has a water tower with a capacity of 100,000 gallons. The source of water comes from drilled wells (ground water). The wells are designated as well 6, well 7, well 8, and well 9.

MUTUAL AID AND OTHER COOPERATIVE ARRANGEMENTS
The following listings are contacts for service suppliers, emergency officials, utilities, public users, repair materials, and equipment that may be useful in the event of a water emergency.

A list of the Greensburg City Council and personnel is also included for contact references.

Kansas Dept. of Health and Environment Laboratory
6810 SW Dwight Street
Topeka, KS 66620-0001
Phone # (785) 296-1620

Kansas Dept. of Health and Environment District Office
302 West McArtor Rd
Dodge City, KS 67801
Phone # (620) 225-0596

Dept. of Transportation Area Shop
210 North Poplar
Greensburg, Ks. 67054
Phone # (620) 723-2503

Fire Dept.
Greensburg Fire Dept.
Kiowa County Fire Dept.
Phone # 911
MUTUAL AID
In the event of a major water disaster, an arrangement for water supply replenishing with Kiowa County Emergency Preparedness will exist. Their office will assist the City of Greensburg in supplying water until our system is safely on line again.

VULNERABILITY STUDY
The following Section contains the emergency procedures to be used by the City of Greensburg, Kansas to handle various emergency situations. Each situation includes contacts for agencies and organizations that could be helpful during the emergency. A listing of these contacts is contained in Section III.

FIRE/EXPLOSION
Agency Notifications:
Police/Sheriff/Ambulance/Fire Department: 911
Public Works Superintendent: Mick Kendall (620) 723-2691
City Administrator: Stacy Barnes (620) 723-2751
City Mayor: Matt Christenson (620) 723-1343 (O) (620) 491-1866 (C)

Well House #6 North Main
Hydrant – Located ½ block south of well
Utilities – Electric disconnect on north wall

Well House #7 Sunset Park
Hydrant – Located ½ block south of well
Utilities – Electric disconnect on inside north wall

Well House #8 Davis Park
Hydrant – SE of well between ball diamonds
Utilities – Electric disconnect on NE wall

Well House #9 North Main
Hydrant – Located ½ block west of well
Utilities – Electric disconnect outside of well on east side
Stored Chemicals – Bottled chlorine gas located in separate room

Nitrate Removal Plant 420 E. Ohio
Hydrant – Located SE corner of property
Stored Chemicals – Bottled chlorine gas located in separate room
Steps for handling a **FIRE** at the well houses or storage tank:

1. Assess if the fire can be handled with an extinguisher. If so, the person on duty should extinguish the fire with the available extinguisher.

2. If the fire is not manageable with the available extinguishers, the person on duty should:
   a. Shut down pumps and electricity if possible
   b. Evacuate the building
   c. Notify the Emergency 911 Dispatcher
   d. Notify the Utilities Superintendent

3. In the event of an **EXPLOSION**:
   a. Personnel should evacuate to safe distance away from the area.
   b. Notify the Emergency 911 Dispatcher

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**DROUGHT/WATER SHORTAGE**

**Agency Notification:**
- Public Works Superintendent: Mick Kendall (620) 723-2691
- City Administrator: Stacy Barnes (620) 723-2751
- City Mayor: Matt Christenson (620) 723-1343 (O) (620) 491-1866

**Steps for handling a water main break:**
1. The Public Works Superintendent will assess the situation, isolate the mains and make necessary repairs. The fire department will also know how to isolate mains and shut valves off.
2. If the damaged line is located in an area that would make quick repair impossible, an alternate water line will be established using temporary water lines.
3. Appropriate agency, public, media and mutual aid contacts will be made to secure the repair supplies, equipment, and/or personnel necessary to repair the damaged water line and secure potable water.

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**SNOW AND ICE STORM**

**Agency Notification:**
- Public Works Foreman: Mike Hayes (620) 546-3844
- Public Works Superintendent: Mick Kendall (620) 723-2691
- City Administrator: Stacy Barnes (620) 723-2751
- City Mayor: Matt Christenson (620) 723-1343 (O) (620) 491-1866

**Steps for handling a WATER TOWER/MAIN ICING:**
1. The Public Works Superintendent will check the tower to see which part is frozen.
2. The Public Works Superintendent will open the valve on bottom of the storage tank to allow the warmer water to pump out of the system.
3. In the event of a water shortage, alternative water sources will be contacted for the transport of potable water to the community.
FLOODING

Agency Notification:
- Public Works Foreman: Mike Hayes (620) 546-3844
- Public Works Superintendent: Mick Kendall (620) 723-2691
- City Administrator: Stacy Barnes (620) 723-2751
- City Mayor: Matt Christenson (620) 723-1343 (O) (620) 491-1866

Steps for handling a FLOOD:
1. The Public Works Superintendent will stay alert to the flood level situation.
2. If the water levels get to the level of the wells and pumps, the Superintendent will turn off the well pumps to prohibit silt and debris from getting into the water system.
3. The Public Works Superintendent will shut the valves to the water system to reduce the likelihood of contamination.
4. In the case of a water emergency, the Mayor and City Council will authorize the enforcement of a City Ordinance #800 for the conservation of water.
5. The Mayor/City Council will contact appropriate state and federal agencies for disaster assistance, and alternate potable water sources will be contacted for the community.

MINIMUM EMERGENCY WATER SUPPLY AND DISTRIBUTION REQUIREMENTS

In the case of a water shortage or contamination, steps should be taken to conserve water while the emergency is being evaluated and dealt with. For this reason, the City of Greensburg has developed and approved a Municipal Water Conservation Plan for the City of Greensburg. A Copy of the Conservation Plan is included in this document.

COMMUNITY REQUIREMENTS FOR WATER DURING EMERGENCY CONDITIONS
(Based on KDHE required parameters)

Stage 1 - Population 900 x 5 gallons per capita per day = 4,500 gallons per day
(Potable water for human consumption – drinking and cooking only)

Stage 2 – Population 900 x 25 gallons per capita per day = 22,500 gallons per day
(Potable water for human consumption and general sanitation)

Stage 3 – Population 900 x 40 gallons per capita per day = 36,000 gallons per day
(Increased usage for human consumption and general sanitation plus reserves for fire defense)

Fire Reserves Needed: 100,000 gallons

Stage 4 – Conditions near normal. Usage is relative to the PWS system production capacity.
A RESOLUTION AMENDING THE STANDARD OPERATING PROCEDURE POLICY FOR THE GREENSBURG POLICE DEPARTMENT.

WHEREAS, Kansas Statutes provide that a city may exercise the powers of home rule to determine its local affairs, and the City of Greensburg, Kansas is a City of the Third Class as defined by Kansas Statute; and

WHEREAS, the City of Greensburg has by the adoption of Ordinance No. 1028, established a Police Department for the City of Greensburg;

WHEREAS, the City of Greensburg has established a Standard Operating Procedure for the Greensburg Police Department:

THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF GREENSBURG, KANSAS

That the following amendments be made to the City of Greensburg Police Department Standard Operating Procedure Policy:

- Adopts Section 34 Use of Force, Section 35 Firearms, Section 36 Impact Weapons-Batons, Section 37 Conducted Electronic Weapons, Section 38 Use of Oleoresin Capsicum Spray,
- Amends Section 31 Explorer Program adding language regarding social media use of participants, amends program ride alongs to age 18 and above,
- Amends Section 15 Observer Program adding language regarding social media use of participants, amends program participation to 18 years of age and above.

Passed and adopted this 19th day of October 2020.

Matthew Christenson, Mayor

Christy Pyatt, City Clerk
## Third Quarter Financials - 2020

<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>Admin</td>
<td>$398,240</td>
<td>$175,127</td>
<td>$373,490</td>
<td>$184,980</td>
<td>44% 50%</td>
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<tr>
<td>Police</td>
<td>$73,060</td>
<td>$44,359</td>
<td>$93,160</td>
<td>$87,138</td>
<td>61% 94%</td>
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<tr>
<td>Fire</td>
<td>$20,000</td>
<td>$8,045</td>
<td>$20,000</td>
<td>$13,738</td>
<td>40% 69%</td>
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<tr>
<td>Streets</td>
<td>$229,275</td>
<td>$155,722</td>
<td>$230,675</td>
<td>$183,455</td>
<td>68% 80%</td>
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<tr>
<td>Parks</td>
<td>$17,725</td>
<td>$10,470</td>
<td>$17,725</td>
<td>$16,861</td>
<td>59% 95%</td>
<td></td>
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<tr>
<td>Court</td>
<td>$15,000</td>
<td>$6,050</td>
<td>$15,000</td>
<td>$26,722</td>
<td>40% 178%</td>
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<tr>
<td>Pool</td>
<td>$79,300</td>
<td>$63,976</td>
<td>$79,300</td>
<td>$70,537</td>
<td>81% 89%</td>
<td></td>
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<tr>
<td>Airport</td>
<td>$4,000</td>
<td>$5,557</td>
<td>$4,000</td>
<td>$2,015</td>
<td>139% 50%</td>
<td></td>
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<tr>
<td>Ind Park</td>
<td>$27,500</td>
<td>$0</td>
<td>$27,500</td>
<td>$936</td>
<td>0% 3%</td>
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<tr>
<td>Transfers</td>
<td>$40,000</td>
<td>$30,000</td>
<td>$65,000</td>
<td>$48,750</td>
<td>75% 75%</td>
<td></td>
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<tr>
<td>GF Total</td>
<td>$904,100</td>
<td>$499,305</td>
<td>$925,850</td>
<td>$635,131</td>
<td>55% 69%</td>
<td>$748,093</td>
<td>$700,596</td>
<td>$557,632 $518,213</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>Sp Highway</td>
<td>$106,564</td>
<td>$5,130</td>
<td>5% 14%</td>
<td>$15,815</td>
<td>$15,208</td>
<td>$134,333 $72,676</td>
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<tr>
<td>Big Well</td>
<td>$251,747</td>
<td>$251,187</td>
<td>100% 59%</td>
<td>$145,196</td>
<td>$127,222</td>
<td>$190,699 $159,266</td>
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<tr>
<td>Fire Equip</td>
<td>$77,011</td>
<td>$0</td>
<td>0% 71%</td>
<td>$100</td>
<td>$49,029</td>
<td>$60,315 $88,885</td>
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<tr>
<td>Guest Tax</td>
<td>$88,050</td>
<td>$36,538</td>
<td>41% 56%</td>
<td>$59,617</td>
<td>$54,021</td>
<td>$135,775 $130,819</td>
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<tr>
<td>CIP</td>
<td>$283,979</td>
<td>$0</td>
<td>0% 0%</td>
<td>$62,285</td>
<td>$64,252</td>
<td>$282,926 $366,124</td>
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<tr>
<td>Incubator</td>
<td>$48,500</td>
<td>$19,729</td>
<td>41% 35%</td>
<td>$19,371</td>
<td>$26,272</td>
<td>$156,560 $157,429</td>
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<tr>
<td>Parks Alc</td>
<td>$14,055</td>
<td>$0</td>
<td>0% 0%</td>
<td>$1,891</td>
<td>$1,553</td>
<td>$12,131 $14,223</td>
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<tr>
<td>Electric</td>
<td>$1,806,880</td>
<td>$1,245,294</td>
<td>69% 57%</td>
<td>$1,216,560</td>
<td>$1,192,034</td>
<td>$705,090 $736,100</td>
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<tr>
<td>Elec Res</td>
<td>N/A</td>
<td>$0</td>
<td>0%</td>
<td>$75,000</td>
<td>$75,000</td>
<td>$225,000 $325,000</td>
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<tr>
<td>Water</td>
<td>$279,731</td>
<td>$191,619</td>
<td>69% 70%</td>
<td>$187,825</td>
<td>$170,333</td>
<td>$247,733 $215,587</td>
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<tr>
<td>Water Res</td>
<td>N/A</td>
<td>$0</td>
<td>0%</td>
<td>$11,250</td>
<td>$11,250</td>
<td>$59,327 $74,327</td>
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<tr>
<td>Sewer</td>
<td>$97,450</td>
<td>$61,672</td>
<td>63% 64%</td>
<td>$51,680</td>
<td>$51,167</td>
<td>$58,053 $40,132</td>
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<tr>
<td>Sewer Res</td>
<td>N/A</td>
<td>$0</td>
<td>0%</td>
<td>$11,250</td>
<td>$11,250</td>
<td>$54,442 $69,442</td>
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<tr>
<td>Trash</td>
<td>$135,000</td>
<td>$80,226</td>
<td>59% 60%</td>
<td>$88,619</td>
<td>$90,213</td>
<td>$167,048 $160,794</td>
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<tr>
<td>Equip Res</td>
<td>N/A</td>
<td>$0</td>
<td>0%</td>
<td>$30,000</td>
<td>$30,000</td>
<td>$60,315 $68,759</td>
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<tr>
<td>Court Amendr</td>
<td>N/A</td>
<td>$0</td>
<td>0%</td>
<td>$0</td>
<td>$21,173</td>
<td>$0 $17,114</td>
</tr>
</tbody>
</table>

* RED = Expenditures higher in 2020 than 2019

** GREEN = Revenues/fund balance higher in 2020 than 2019